

December Agenda

Regular Meeting of Trustees

The regular meeting of the Board of Trustees of School District #35 has been scheduled for **Monday, December 18, 2017 at 6:00pm** at the **Gallatin Gateway School Board Room**. (All policies can be found at www.gallatingatewayschool.com.)

Call to Order

Pledge of Allegiance

Presiding Trustee's explanation of procedures

Public Comment- Non Agenda Items- Sign in sheet

Student Achievement Report: Mr. Coon- Robotics Presentation

Consent Agenda

Minutes: November 15, 2017- regular meeting, December 5, 2017- special committee meeting; **Finance:** Warrants; Operational Budget by Object Code; Cash Reconciliation; Extra-Curricular Expenditure and Reconciliation Report; **Personnel:** Hire: Classroom Aide; Hire: Girls' Basketball Coaches; Hire: Certified/Classified Substitutes

Committee Reports

Superintendent's Parent Meeting – November 27, 2017

Superintendent's Report

Business Manager Presentation- Tuition Fund Overview and Summary

Old Business

Consider District Website Update/Redesign Proposals

Strategic Planning Update

Gateway Village Update- HWY 191 Intersection Traffic Study

New Business

Action Items:

Approve Building Reserve Expenditure: Core Controls- Gym AHU Control Upgrade
Business Manager Training- MASBO Budget Workshop- February 23 (Great Falls)

Discussion Items:

SB2- Special Session Impact to GGS

Looking Ahead: What's coming up for GGS

- School Calendar & Possibility of Lengthening the School Day

Next Meetings:

Special Committee Meeting- Monday, January 8, 2018 @ 1pm (superintendent evaluation)

Regular Meeting – Wednesday, January 17, 2018 @ 6pm

Adjournment

"The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens."

Excerpt from GGS Policy #1441- Audience Participation

Audience Participation

The Board recognizes the value of public comment on educational issues and the importance of involving members of the public in its meetings. The Board also recognizes the statutory and constitutional rights of the public to participate in governmental operations. To allow fair and orderly expression of public comments, the Board will permit public participation through oral or written comments during the “public comment” section of the Board agenda and prior to a final decision on a matter of significant interest to the public. The Chairperson may control such comment to ensure an orderly progression of the meeting.

Individuals wishing to be heard by the Chairperson shall first be recognized by the Chairperson. Individuals, after identifying themselves, will proceed to make comments as briefly as the subject permits. The Chairperson may interrupt or terminate an individual’s statement when appropriate, including when statements are out of order, too lengthy, personally directed, abusive, obscene, or irrelevant. The Board as a whole shall have the final decision in determining the appropriateness of all such rulings. It is important for all participants to remember that Board meetings are held in public but are not public meetings. Members of the public shall be recognized and allowed input during the meeting, at the discretion of the Chairperson.

Cross Reference: 1420 School Board Meeting Procedure

Legal Reference: Article II, Section 8, Montana Constitution – Right of participation
Article II, Section 10, Montana Constitution – Right of privacy
§§ 2-3-101, et seq., MCA Notice and Opportunity to Be Heard

“The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens.”

**MINUTES
REGULAR MEETING
BOARD OF TRUSTEES, GALLATIN GATEWAY SCHOOL DISTRICT #35**

CALL TO ORDER

The Board of Trustees of the Gallatin Gateway School District #35 met at 6:00pm on Monday, December 18, 2017 in the Gallatin Gateway School Board Room. Board Chair Donna Shockley presided and called the meeting to order at 6:03pm.

TRUSTEES PRESENT

Donna Shockley, Board Chair; Aaron Schwieterman, Board Vice-Chair; Julie Fleury, and Christie Francis

TRUSTEES ABSENT

Lessa Racow

STAFF PRESENT

Travis Anderson, Superintendent; Carrie Fisher, District Clerk; and Mike Coon, Teacher

OTHERS PRESENT

Robert Donaghey, Kristie Donaghey, Amy Bockness, Isabella Donaghey (student), Beau Bockness (student) and Wesley Donaghey (student).

PLEDGE OF ALLEGIANCE

The meeting attendees recited the *Pledge of Allegiance*.

PRESIDING TRUSTEE'S EXPLANATION OF PROCEDURES

Board Chair Donna Shockley explained the public comment process to be followed for addressing the Board in accordance with Gallatin Gateway School policy. She noted: 1) that prior to a vote the public may comment on agenda items; 2) there will be time for public comment on non-agenda items; and 3) public comment periods are not intended to be a question and answer session.

PUBLIC COMMENT ON NON-AGENDA ITEMS

None

STUDENT ACHIEVEMENT

Mr. Coon and two students (Beau Bockness and Wesley Donaghey) provided the Board with a robotics demonstration. The students explained the process of building and programming the robots, as well as providing a demonstration on the different tasks they programmed their robots to accomplish.

CONSENT AGENDA

Motion: Trustee Christie Francis to approve minutes from November 15, 2017- regular meeting; December 5, 2017- special committee meeting; approve claim warrants- #35494-35528; electronic claims (-99950 - -99945); payroll warrants #75330-75345; and direct deposits -89328-89362 (VOIDS: #75341-75344); General Fund Operational Budget by Object Code Report as of December 15, 2018; Cash Reconciliation report as of December 11, 2017; Extra Curricular Expenditure and reconciliation Reports as of November 30, 2017- balance of \$13,480.20; Hire: to hire Suzanne Roth at \$14/hour not exceed 40 hours/week for 103 full days (7:30am – 12:30pm) from January 2, 2018-June 8, 2018 and \$212.50/month flex (\$1062.50/year) as a Classroom Aide/Substitute Teacher/Lunchroom Supervisor/Secretary Aide pending adequate fingerprint/background check; Hire: to hire Marley Burns as Head Girls' Basketball Coach and Hailee Olsen as the Assistant Girls' Basketball Coach beginning January 3, 2018 and ends not later than February 28, 2018; and Hire: Certified/Classified Substitutes- Bus Driver: Maxine Daniel, Gary Jones; Kitchen/Food

Service- Stacey Webb (Roscoe), Connie Evenson; Teachers/Aidee/Other- Audriana Baker, Shelly Berezay, April Bettilyon, Cynthia Corliss, Kate Cottingham, Sonja Davis, Julie Dobbins, Jason Fischer, Connie Evenson, Jonathan Grans, Kevin Germann, Jennifer Gilber, Kalli Hendrickson, Wendy Hourigan, Kris Keller, Spencer Kirkemo, Jeff Krogstad, Mikaela Maddock, Heidi Maus, Kelly McCloy, Libby Michaud, Darcy Nordhagen, Brad Parsch, Teresa Ann Quatraro, Laura Quigley-Stephanik, Tonya Scott, Mariela Spinner, Nicorie Steinpfad, Barry Sulam, Brandon Tyrrell; Office/Clerical- Connie Evenson.

Seconded: Trustee Julie Fleury

Public Comment: None

For: Fleury, Francis, Shockley, Schwieterman

Opposed: None

Motion passed unanimously

COMMITTEE REPORTS

Superintendent's Parent Meeting- November 27, 2017

Superintendent Anderson provided a summary of the discussions held at the November 27, 2017 parent meeting. The discussions included: 1) Adult education opportunities for parents; 2) Open House feedback from parents and ideas for future; 3) District Website Redesign Update; and 4) Santa Run. The next meeting will be Monday, January 22, 2018.

SUPERINTENDENT'S REPORT

Superintendent Anderson provided the Board with information on the following: 1) Enrollment summary- 154 as of December 11, 2017; 2) Upcoming Board Training Opportunities; 3) Circulation Pump Replacement for Boilers by Johnson Controls; 4) Sewer System Update; 5) Bobcat Basketball Day; 6) OPI Assessment Conference- Feb 8 & 9; 7) First Presbyterian Church Donation- warm winter clothing for students; 8) Teacher Mentoring Program; 9) MTSS Leadership Team Update; 10) High School Transition Meeting with Rob Watson, Bozeman Superintendent; 11) Blessing Bag Donations; 12) Student Council Food Drive and Ugly Sweater Day; 13) Winter Program- Dec 19; 14) Winter Break- Dec 21-Jan 1; 15) Bozeman High School Parent Night- Jan 18; 16) Bozeman High School Rural Registration Night- Feb 26; and 17) Superintendent work schedule during winter break.

Business Manager Carrie Fisher requested Board Chair Donna Shockley change the order of business to address Old Business agenda item *Consider District Website Update/Redesign Proposals* so Mr. Coon could participate in the conversation and then attend his children's holiday program. There were no objections.

Consider District Website Update/Redesign Proposals

Superintendent Travis Anderson, Business Manager Carrie Fisher, and Technology Coordinator Mike Coon provided the Board with a recommendation for redesigning the District's website. They explained that the District received 10 proposals and recommended the Board choose CatapultK12. Business Manager Carrie Fisher also recommended the Board finance the project with the Flexibility Fund.

Motion: Vice Chair Aaron Schwieterman to hire CatapultK12 to develop a District semi-custom responsive website during the 2017-2018 school year.

Seconded: Julie Fleury

Public Comment: None

For: Fleury, Francis, Shockley, Schwieterman

Opposed: None

Motion passed unanimously

BUSINESS MANAGER PRESENTATION

Tuition Fund Overview and Summary

Business Manager Carrie Fisher presented the Board with information regarding the Tuition Fund and how the fund is used within the District.

OLD BUSINESS

Strategic Planning Update

Board Chair Donna Shockley explained that Debra Silk has planned an initial strategic planning meeting with the administrative team for January 31, 2018 from 1:00-4:00pm. Superintendent Anderson will solicit interest from two certified staff members to participate in the meeting. Business Manager Carrie Fisher and Administrative Secretary Erica Clark will also participate in the strategic planning process.

Gateway Village Update- HWY 191 Intersection Traffic Safety

Superintendent Travis Anderson and Board Chair Donna Shockley attended a meeting with the Gallatin County Planning Department on November 20 and noted that there will likely be a traffic study conducted on HWY 191 to determine if there is a need for a traffic light at Mill Street and HWY 191. At this time, it is unknown when the traffic study will likely occur.

NEW BUSINESS

Approve Building Reserve Expenditure: Core Controls- Gym AHU Control Upgrade

Motion: Trustee Christie Francis to utilize Building Reserve funds pay for a thermostat control upgrade for the gym heating system installed by Core Controls.

Seconded: Vice Chair Aaron Schwieterman

Public Comment: None

For: Fleury, Francis, Shockley, Schwieterman

Opposed: None

Motion passed unanimously

Business Manager Training- MASBO Budget Workshop- February 23 (Great Falls)

Motion: Trustee Christie Francis to approve the Business Manager to attend the MASBO Budget workshop in Great Falls on February 23.

Seconded: Vice Chair Aaron Schwieterman

Public Comment: None

For: Fleury, Francis, Racow, Shockley, Schwieterman

Opposed: None

Motion passed unanimously

SB2 Special Session Impact to GGS

Business Manager Carrie Fisher explained to the Board that the District is expecting some reductions in funding for FY18 and FY19 due to legislative changes during the 2017 Special Legislative Session. For instance, in FY18 the District will receive a reduced payment in June to the transportation fund of approximately \$5,998.69. She explained that if needed the District can utilize reserve funds to assist, but at this time it is the hope that the District can reduce spending to offset the reduction. Mrs. Fisher also noted that the transportation fund reductions are in addition to the elimination of the combined school block grant beginning in the next fiscal year.

Looking Ahead: What's coming up for GGS

School Calendar and Possibility of Lengthening the School Day

Board Chair Donna Shockley led a discussion as to the possibility of the District adding more PIR days to the school calendar. She explained that the District could lengthen the school day to reduce the number of pupil days while increasing PIR days, which would not change the number of contracted days for the teaching staff. At this time, the District would like to get feedback from the teaching staff prior to moving forward with developing calendar proposals. Vice Chair Aaron Schwieterman will present the idea to the teaching staff at an upcoming LMC meeting and is hoping to have feedback prior to the next regular meeting of the Board.

Next Meetings:

- Special Committee Meeting- Monday, January 15, 2018 at 1pm
- Regular Meeting- Wednesday, January 17, 2018 @ 6pm

ADJOURNMENT

Board Chair Donna Shockley adjourned the meeting at 8:47pm.



Donna Shockley, Board Chair

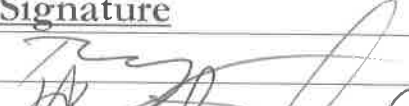




Carrie Fisher, District Clerk

Regular Meeting

December 18, 2017

Sign-in Sheet

<u>Name- please print</u>	<u>Signature</u>
1. Robert Donaghey	
2. Kristel Donaghey	
3. Amy Backness	
4. Isabella Donaghey	For Isabella Donaghey
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**9GALLATIN GATEWAY SCHOOL
PO BOX 265, GALLATIN GATEWAY, MT 59730**

The agenda must also include a "public comment" item in order to allow members of the general public to comment on any public matter under the jurisdiction of the district that is not specifically listed on the agenda, except that no member of the public will be allowed to comment on contested cases, other adjudicative proceedings, or personnel matters. The Board Chairman may place reasonable time limits on any "public comment" item in order to maintain and ensure effective and efficient operations of the Board. The District shall not take any action on any matter discussed, unless the matter is specifically noticed on the agenda, and the public has been allowed the opportunity to comment.

** Public comment will be asked on each agenda item. Do not sign below for agenda items.*

Public Comment Sign-in

Date: December 18, 2017

**Please sign below for non-agenda items to be heard under New business: Public comment.*

NAME (Please Print Clearly)	TOPIC (Please Print Clearly)
1.	
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Lego Robotics Presentation

December 18, 2017

Presented by Wesley Donaghey and Johnathon Bockness

- 1. Inventory and Organize parts and Pieces**
- 2. Build first robot – EV3 Roverbot**
 - a. Learn program and programming blocks**
 - i. Program #1 – “10 meter challenge”**
 - ii. Program #2 – “zig-zag”**
 - iii. Program #3 – “Around the shelves - Library”**
 - iv. Program #4 – “Wall stop” Ultrasonic sensor**
 - v. Program #5 – “Around the Rocks” Touch sensor**
 - vi. Program #6 – “Line Stop” Color Sensor**
 - vii. Program #7 – “Gyro Boy” Gyro sensor**
- 3. Build Custom Robot – Color Sensor and Sorter (Wesley)**
- 4. Build Custom Robot - Robotic Arm (Johnathon)**
- 5. Combine both robotics to perform specific function**

Gallatin Gateway School

"Educating the Future"

100 Mill Street, PO Box 265, Gallatin Gateway, MT 59730

Phone: (406) 763-4415 Fax: (406) 763-4886

www.gallatingatewayschool.com

MEMO

TO: Gallatin Gateway Board of Trustees

FROM: Carrie Fisher, Business Manager

SUBJECT: Warrant Register Summary

DATE: December 15, 2017

Warrant Numbers (including Direct Deposit/ACH):

Claim (A/P) Warrants #'s:
#35494-#35528

Electronic Payment:
-99950- -99945

Voided Claim (A/P) Warrant #'s:
None

Payroll Warrant #'s:
#75330-#75345

Direct Deposits/ACH #'s:
-89328 - -89362

Voided Payroll Warrant #'s:
75341-75344- printing error

Thank you.

12/15/17
17:21:50

GALLATIN GATEWAY ELEMENTARY
Claims and/or Payroll Checks List
For the Accounting Period: 12/17

Page: 1 of 1
Report ID: W100X

Claims

Accounts Payable

Check #	Type	Vendor/Employee/Payee Number/Name	Check Amount	Period	Date Issued	Notes
-99950	E	1305 BMO MASTERCARD	685.05	12/17	12/18/17	
-99949	E	1305 BMO MASTERCARD	647.82	12/17	12/18/17	
-99948	E	1305 BMO MASTERCARD	63.91	12/17	12/18/17	
-99947	E	1305 BMO MASTERCARD	50.75	12/17	12/18/17	
-99946	E	1305 BMO MASTERCARD	533.85	12/17	12/18/17	
-99945	E	1305 BMO MASTERCARD	1490.01	12/17	12/18/17	
35494	SC	43 ALSCO-AMERICAN LINEN DIVISION	377.11	12/17	12/18/17	
35495	SC	66 ANDERSON, TRAVIS	61.53	12/17	12/18/17	
35496	SC	1420 BIOECO KIDS PUBLISHING, LLC	50.00	12/17	12/18/17	
35497	SC	153 BOZEMAN DAILY CHRONICLE	405.18	12/17	12/18/17	
35498	SC	177 BRIDGER GLASS & WINDOWS, INC.	110.00	12/17	12/18/17	
35499	SC	228 CENTURYLINK	305.36	12/17	12/18/17	
35500	SC	229 CENTURYLINK	9.86	12/17	12/18/17	
35501	SC	262 COMMERCIAL ENERGY OF MONTANA INC	272.73	12/17	12/18/17	
35502	SC	273 COON, MIKE	12.63	12/17	12/18/17	
35503	SC	1298 E-RATE MANAGEMENT PROGRAM, LLC	539.99	12/17	12/18/17	
35504	SC	370 ELITE COMMERCIAL CLEANERS INC.	2880.00	12/17	12/18/17	
35505	SC	413 FISHER, CARRIE	202.37	12/17	12/18/17	
35506	SC	420 FOOD SERVICES OF AMERICA	4467.17	12/17	12/18/17	
35507	SC	431 GALLATIN CO. SUPERINTENDENT OF SC	29.00	12/17	12/18/17	
35508	SC	439 GALLATIN GATEWAY SCHOOL	16.50	12/17	12/18/17	
35509	SC	445 GALLATIN-MADISON SPECIAL ED. COOP	2254.70	12/17	12/18/17	
35510	SC	471 GRANITE TECHNOLOGY SOLUTIONS INC	866.00	12/17	12/18/17	
35511	SC	545 HOUSE OF CLEAN	335.20	12/17	12/18/17	
35512	SC	577 J&H INC	562.38	12/17	12/18/17	
35513	SC	589 JOHNSON CONTROLS	4158.50	12/17	12/18/17	
35514	SC	609 KENYON NOBLE	3.05	12/17	12/18/17	
35515	SC	629 KROGSTAD, NEAL	216.74	12/17	12/18/17	
35516	SC	643 LAST BEST PLACE LANDSCAPING, INC	845.00	12/17	12/18/17	
35517	SC	1295 MADISON MECHANIX, LLC	1028.10	12/17	12/18/17	
35518	SC	691 MATTHEWS, LIZ	135.36	12/17	12/18/17	
35519	SC	806 MTSBA - MONTANA SCHOOL BOARD ASSO	2000.00	12/17	12/18/17	
35520	SC	856 NORTHWESTERN ENERGY	2279.90	12/17	12/18/17	
35521	SC	901 PERSONALIZE IT	24.70	12/17	12/18/17	
35522	SC	1421 ROOT CELLAR FOODS	25.00	12/17	12/18/17	
35523	SC	1403 SYSCO MONTANA, INC.	3508.35	12/17	12/18/17	
35524	SC	1118 TEAR IT UP LLC	49.60	12/17	12/18/17	
35525	SC	1131 THE CARRIAGE HOUSE CAR WASH	27.82	12/17	12/18/17	
35526	SC	1132 THE CHEMNET CONSORTIUM	87.50	12/17	12/18/17	
35527	SC	666 THOMAS, LORRIE	100.00	12/17	12/18/17	
35528	SC	1195 U.S. POSTAL SERVICE - PO	166.00	12/17	12/18/17	

Claims Total # of Checks: 41 Total: 31884.72

Grand Total # of Checks: 41 Total: 31884.72

Check Types: MC=Manual Claim, SC=System Claim, V=Void (never in system), E=ACH
P=Payroll, C=Cancelled (cancelled in system), R=Reissued, D=Deleted (deleted in system)

12/14/17
18:47:09

GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 12/17

Page: 1 of 6
Report ID: AP100W

* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35494S	43 ALSCO-AMERICAN LINEN DIVISION					
	937	377.11				
1	LBIL135963 12/11/17 RUGS, LINENS, APRONS	29.52		101	100-2600	610
2	LBIL135963 12/11/17 RUGS, LINENS, APRONS	3.94		110	100-2700	610
3	LBIL135963 12/11/17 RUGS, LINENS, APRONS	15.75*		112	910-3100	610
4	LBIL135783 12/04/17 RUGS, LINENS, APRONS	85.61		101	100-2600	610
5	LBIL135783 12/04/17 RUGS, LINENS, APRONS	11.42		110	100-2700	610
6	LBIL135783 12/04/17 RUGS, LINENS, APRONS	45.66*		112	910-3100	610
7	LBIL135428 11/20/17 RUGS, LINENS, APRONS	81.14		101	100-2600	610
8	LBIL135428 11/20/17 RUGS, LINENS, APRONS	10.82		110	100-2700	610
9	LBIL135428 11/20/17 RUGS, LINENS, APRONS	43.27*		112	910-3100	610
10	LBIL135606 11/27/17 RUGS, LINENS, APRONS	29.99		101	100-2600	610
11	LBIL135606 11/27/17 RUGS, LINENS, APRONS	4.00		110	100-2700	610
12	LBIL135606 11/27/17 RUGS, LINENS, APRONS	15.99*		112	910-3100	610
	Total Check:	377.11				
35496S	1420 BIOECO KIDS PUBLISHING, LLC					
	939	50.00				
1	1005 12/07/17 MOCHI THE DOG BOOKS (X5)	50.00		101	100-1000	640
	Total Check:	50.00				
35497S	153 BOZEMAN DAILY CHRONICLE					
	938	405.18				
1	1080708 11/13/17 EMPLOYMENT AD- CLASSROOM AIDE	405.18		101	100-1000	540
	Total Check:	405.18				
35498S	177 BRIDGER GLASS & WINDOWS, INC.					
	940	110.00				
1	20878 11/20/17 HARDWARE IN FRONT DOOR	110.00	17-166	101	999	
	PO Accounting (Org/Prog/Func/Obj/Proj: -100-2600-440-					
	Total Check:	110.00				
35499S	228 CENTURYLINK					
	942	305.36				
1	12/04/17 MONTHLY PHONE CHARGES	222.91		101	100-2300	531
2	12/04/17 MONTHLY PHONE CHARGES	76.34		110	100-2300	531
3	12/04/17 MONTHLY PHONE CHARGES	6.11*		117	610-2300	531
	Total Check:	305.36				
35500S	229 CENTURYLINK					
	941	9.86				
1	1425982191 11/19/17 PHONE- LONG DISTANCE	7.19		101	100-2300	531
2	1425982191 11/19/17 PHONE- LONG DISTANCE	2.47		110	100-2300	531
3	1425982191 11/19/17 PHONE- LONG DISTANCE	0.20*		117	610-2300	531
	Total Check:	9.86				

12/14/17
18:47:09

GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 12/17

Page: 2 of 6
Report ID: AP100W

* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35501S	262 COMMERCIAL ENERGY OF MONTANA INC					
	943	272.73				
1	NWE045154 12/05/17 GAS ON NWE SYSTEM	267.28		101	100-2600	411
2	NWE045154 12/05/17 GAS ON NWE SYSTEM	5.45		117	610-2600	411
	Total Check:	272.73				
35502S	273 COON, MIKE					
	944	12.63				
1	11/30/17 MILEAGE REIMBURSEMENT- MSU BBB	12.63*		115	710-3400	582 110
	Total Check:	12.63				
35503S	1298 E-RATE MANAGEMENT PROGRAM, LLC					
	946	539.99				
1	2017103 12/17/17 ERATE FORMS FOR FY18	539.99		101	100-2300	330
	Total Check:	539.99				
35504S	370 ELITE COMMERCIAL CLEANERS INC.					
	945	2,880.00				
1	2148 12/01/17 CLEANING/CUSTODIAL SERVICES- D	2,246.40		101	100-2600	433
2	2148 12/01/17 CLEANING/CUSTODIAL SERVICES- D	576.00*		110	100-2600	433
3	2148 12/01/17 CLEANING/CUSTODIAL SERVICES- D	57.60		117	610-2600	433
	Total Check:	2,880.00				
35505S	413 FISHER, CARRIE					
	947	202.37				
1	12/07/17 MEAL REIMBURSEMENT- GREAT FALL	12.98		101	100-2500	582
2	11/17/17 MILEAGE REIMRUSEMENT- GREAT FA	189.39		101	100-2500	582
	Total Check:	202.37				
35506S	420 FOOD SERVICES OF AMERICA					
	949	4,467.17				
1	5428783 11/10/17 FOOD	594.63*		112	910-3100	630
2	5428783 11/10/17 SUPPLIES	21.30*		112	910-3100	610
3	5430348 11/14/17 FOOD	357.30*		112	910-3100	630
4	5432737 11/17/17 FOOD	359.54*		112	910-3100	630
5	5432737 11/17/17 SUPPLIES	46.72*		112	910-3100	610
6	5434349 11/21/17 FOOD	292.98*		112	910-3100	630
7	5434588 11/21/17 CREDIT MEMO- 5432737	-22.82*		112	910-3100	630
8	5435859 11/24/17 FOOD	106.65*		112	910-3100	630
9	5437368 11/28/17 FOOD	642.88*		112	910-3100	630
10	5437368 11/28/17 SUPPLIES	136.30*		112	910-3100	610
11	5439747 12/01/17 SUPPLIES	65.67*		112	910-3100	610
12	5439746 12/01/17 FOOD	522.63*		112	910-3100	630
13	5439746 12/01/17 SUPPLIES	52.53*		112	910-3100	610
14	5441295 12/05/17 FOOD	468.69*		112	910-3100	630
15	5443646 12/08/17 FOOD	251.96*		112	910-3100	630
16	5445306 12/12/17 FOOD	570.21*		112	910-3100	630
	Total Check:	4,467.17				

12/14/17
18:47:09

GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 12/17

Page: 3 of 6
Report ID: AP100W

* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35507S	431 GALLATIN CO. SUPERINTENDENT OF					
948		29.00				
1	2018-15 12/05/17 BKGRD CHECK- S. ROTH	29.00		101	100-2300	330
	Total Check:	29.00				
35508S	439 GALLATIN GATEWAY SCHOOL					
950		16.50				
1	12/08/17 SS NEED STUDENT MEAL ACCOUNT	16.50*		115	100-1000	810 110
	Total Check:	16.50				
35509S	445 GALLATIN-MADISON SPECIAL ED. COOP.					
951		2,254.70				
1	12112017 12/11/17 MAC BILLING CHARGES- Q3 2017	105.54*		115	280-1000	330 110
2	10172017 10/17/17 MAC BILLING CHARGES- Q2 2017	410.16*		115	280-1000	330 110
3	12082017 12/08/17 1ST- RETIREMENT COSTS	1,739.00*		114	280-6200	920
	Total Check:	2,254.70				
35510S	471 GRANITE TECHNOLOGY SOLUTIONS INC					
952		866.00				
1	22019 10/15/17 LOBBY PHONE INSTALL	866.00		101	100-2600	440
	Total Check:	866.00				
35511S	545 HOUSE OF CLEAN					
953		335.20				
1	199360 12/01/17 Urinal Mats (12/case)	334.20	18-069	101	100-2600	610
2	199360 12/01/17 FUEL SURCHARGE- URINAL MATS	1.00		101	100-2600	610
	Total Check:	335.20				
35512S	577 J&H INC					
954		532.63				
1	517397 11/15/17 COPIER- OFFICE	532.63		101	100-2300	550
955		29.75				
1	517398 11/15/17 COPIER- BUSINESS OFFICE	29.75		101	100-2500	550
	Total Check:	562.38				
35513S	589 JOHNSON CONTROLS					
956		4,158.50				
1	1-58614189 12/02/17 SERVICE AGREEMENT- DEC-MAY	4,158.50		101	100-2600	440
	Total Check:	4,158.50				
35514S	609 KENYON NOBLE					
957		3.05				
1	6292315 11/16/17 MAITENANCE SUPPLIES	3.05		101	100-2600	610
	Total Check:	3.05				

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GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
For the Accounting Period: 12/17

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* Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35515S	629 KROGSTAD, NEAL					
958		216.74				
1	12/12/17 BLESSING BAG PURCHASES	216.74*		115	710-3400	610 105
	Total Check:	216.74				
35516S	643 LAST BEST PLACE LANDSCAPING, INC					
959		845.00				
1	17-01-374 11/27/17 SNOW REMOVAL	633.75		101	100-2630	432
2	17-01-374 11/27/17 SNOW REMOVAL	211.25		110	100-2630	432
	Total Check:	845.00				
35517S	1295 MADISON MECHANIX, LLC					
962		1,028.10				
1	1297 11/17/17 INSTALL CROSSING ARM (2013)	1,028.10*		110	100-2700	440
	Total Check:	1,028.10				
35518S	691 MATTHEWS, LIZ					
960		135.36				
1	12/11/17 MILEAGE REIMBURSEMENT- YNP	135.36		101	100-1000	582
	Total Check:	135.36				
35519S	806 MTSBA - MONTANA SCHOOL BOARD					
961		2,000.00				
1	33442 11/30/17 STRATEGIC PLANNING AGREEMENT	2,000.00		101	100-2300	330
	Total Check:	2,000.00				
35520S	856 NORTHWESTERN ENERGY					
963		2,279.90				
1	12/05/17 ELECTRIC SERVICE	1,167.87		101	100-2600	412
2	12/05/17 ELECTRIC SERVICE	299.46		110	100-2600	412
3	12/05/17 ELECTRIC SERVICE	29.95*		117	610-2600	412
4	12/05/17 POWER-LIGHTS	110.29		101	100-2600	410
5	12/05/17 POWER-LIGHTS	114.89		110	100-2600	410
6	12/05/17 POWER-LIGHTS	4.60*		117	610-2600	410
7	12/05/17 NATURAL GAS	541.78		101	100-2600	411
8	12/05/17 NATURAL GAS	11.06		117	610-2600	411
	Total Check:	2,279.90				
35521S	901 PERSONALIZE IT					
964		24.70				
1	69594 11/17/17 MILLIONAIRES CLUB TAGS	24.70		101	100-1000	610
	Total Check:	24.70				

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GALLATIN GATEWAY ELEMENTARY
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* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
35522S	1421 ROOT CELLAR FOODS					
	965	25.00				
1	2290 12/07/17 FOOD- HARVET OF MONTH- SQUASH	25.00*		112	910-3100	630
	Total Check:	25.00				
35523S	1403 SYSCO MONTANA, INC.					
	966	3,508.35				
1	143502791 11/03/17 FOOD	592.95*		112	910-3100	630
2	143507028 11/07/17 FOOD	602.19*		112	910-3100	630
3	143516021 11/14/17 FOOD	384.51*		112	910-3100	630
4	143520463 11/17/17 SUPPLIES	39.97*		112	910-3100	610
5	143520686 11/17/17 SUPPLIES	27.78*		112	910-3100	610
6	143520686 11/17/17 FOOD	96.82*		112	910-3100	630
7	143524763 11/21/17 FOOD	180.48*		112	910-3100	630
8	143532529 11/27/17 FOOD	327.92*		112	910-3100	630
9	143539071 12/01/17 FOOD	347.58*		112	910-3100	630
10	143537641 12/01/17 FOOD- CREDIT MEMO	-33.88*		112	910-3100	630
11	143549208 12/09/17 FOOD- CREDIT MEMO	-2.52*		112	910-3100	630
12	143535342 11/30/17 FOOD- BRAKFAST EXPANSION	13.29*		115	910-3100	630 104
13	143535342 11/30/17 FOOD- BRAKFAST EXPANSION	73.21*		112	910-3100	630
14	143553001 12/12/17 FOOD	299.92*		112	910-3100	630
15	143548861 12/08/17 FOOD	274.00*		112	910-3100	630
17	143543507 12/05/17 FOOD	284.13*		112	910-3100	630
	Total Check:	3,508.35				
35524S	1118 TEAR IT UP LLC					
	967	49.60				
1	36660 12/07/17 DOCUMENT SHREDDING	49.60		101	100-2300	330
	Total Check:	49.60				
35525S	1131 THE CARRIAGE HOUSE CAR WASH					
	968	27.82				
1	2997 11/30/17 CAR WASHES (X2)	27.82*		110	100-2700	440
	Total Check:	27.82				
35526S	1132 THE CHEMNET CONSORTIUM					
	969	87.50				
1	93729 11/17/17 RANDOM DRUG/ALC SCREEN- CBRENN	87.50		110	100-2700	330
	Total Check:	87.50				
35527S	666 THOMAS, LORRIE					
	970	100.00				
1	11/27/17 BACTERIOLOGICAL- DEC	98.00		101	100-2600	421
2	11/27/17 BACTERIOLOGICAL- DEC	2.00		117	610-2600	421
	Total Check:	100.00				

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GALLATIN GATEWAY ELEMENTARY
Check/Claim Details
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* ... Over spent expenditure

Warrant Claim	Vendor #/Name	Amount				Acct/Source/		
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund	Org	Prog-Func	Obj	Proj
35528S	1195 U.S. POSTAL SERVICE - PO							
	971	166.00						
1	BOX265 12/13/17 PO BOX SERVICE FEE- 1 YEAR	166.00		101		100-2300		532
	Total Check:	166.00						
	# of Claims	35						
	Total:	28,351.80						

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GALLATIN GATEWAY ELEMENTARY
Claim Details
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* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
973 -99950E	1305 BMO MASTERCARD	685.05				
	T. ANDERSON PCARD TRANSACTION DEC 5, 2017 STATEMENT					
1	CC-74 11/08/17 P/T CONFERENCE DINNER	200.00				
			CC Accounting: 115-	-100-1000-582-162	115 625	162
	SMILING MOOSE DELI					
2	CC-74 11/08/17 VETERANS DAY ASSEMBLY- FRUIT	31.98				
			CC Accounting: 115-	-100-1000-610-145	115 625	145
	ROSAUERS- BOZEMAN					
3	CC-74 11/08/17 P/T CONFERENCE BEVERAGES	13.07				
			CC Accounting: 115-	-100-1000-582-162	115 625	162
	ROSAUERS- BOZEMAN					
4	CC-74 11/15/17 PERFECT ATT GIFT CARD AWARDS	100.00				
			CC Accounting: 101-	-100-2112-610	101 625	
	BOB WARD & SON'S					
5	CC-74 11/15/17 HONOR ROLL GIFT CARD AWARDS	100.00				
			CC Accounting: 101-	-100-2100-610	101 625	
	BOB WARD & SON'S					
6	CC-74 11/15/17 GIFT CARDS- CAUGHT YA BEING GO	120.00				
			CC Accounting: 101-	-100-2120-610	101 625	
	TARGET					
7	CC-74 11/15/17 GIFT CARDS- CAUGHT YA BEING GO	120.00				
			CC Accounting: 101-	-100-2120-610	101 625	
	BARNES & NOBLE					
974 -99949E	1305 BMO MASTERCARD	647.82				
	K. KROB PCARD TRANSACTIONS #3616 DEC 5, 2017 STATEMENT					
1	11/06/17 LIBRARY BOOKS	9.41				
				18-067	101 100-2225	640
	AMAZON.COM CREDIT SERVICES					
2	11/08/17 LIBRARY BOOKS	495.81				
				18-067	101 100-2225	640
	AMAZON.COM CREDIT SERVICES					
3	11/08/17 SHIPPING/HANDLING	51.66				
				18-067	101 100-2225	640
	AMAZON.COM CREDIT SERVICES					
4	11/09/17 LIBRARY BOOKS- REFUND	-0.86				
				18-067	101 100-2225	640
	AMAZON.COM CREDIT SERVICES					
5	11/29/17 LIBRARY BOOK- GRAY WOLF	22.95				
				18-068	101 100-2225	640
	MIDAMERICA BOOKS					
6	11/29/17 LIBRARY BOOK- GRIZZLY BEA	22.95				
				18-068	101 100-2225	640
	MIDAMERICA BOOKS					
7	11/29/17 LIBRARY BOOK- GNP	22.95				
				18-068	101 100-2225	640
	MIDAMERICA BOOKS					
8	11/29/17 LIBRARY BOOK- YNP	22.95				
				18-068	101 100-2225	640
	MIDAMERICA BOOKS					

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GALLATIN GATEWAY ELEMENTARY
Claim Details
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* ... Over spent expenditure

Claim Warrant	Vendor #/Name	Amount	Acct/Source/			
Line #	Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj Proj
975 -99948E	1305 BMO MASTERCARD	63.91				
	TEACHER PCARD TRANSACTIONS #8647					
	DECEMBER 5 2017 STATEMENT					
1	CC-75 11/16/17 ASSEMBLY ITEMS	40.52				
			CC Accounting: 115-	-100-1000-610-145		
				115 625		145
	TOWN PUMP					
2	CC-75 11/24/17 EAR TAGS FOR 6TH GRADE YNP TRI	23.39				
			CC Accounting: 115-	-100-1000-610-710		
	MURDOCHS RANCH AND HOME SUPPLY					
976 -99947E	1305 BMO MASTERCARD	50.75				
	E. CLARK PCARD TRANSACTION #4634					
	DEC 5 2017					
1	CC-76 11/16/17 MVD RECORD- SHOCKLEY	7.25				
			CC Accounting: 101-	-100-2300-330		
				101 625		
	MOTOR VEHICLE DIVISION					
2	CC-76 11/16/17 MVD RECORD- NEAL	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
3	CC-76 11/16/17 MVD RECORD- MATTHEWS	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
4	CC-76 11/17/17 MVD RECORD- DONAGHEY	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
5	CC-76 11/20/17 MVD RECORD- TAYLOR	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
6	CC-76 11/20/17 MVD RECORD- S.STITH	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
7	CC-76 11/27/17 MVD RECORD- ESPERTI	7.25				
			CC Accounting: 101-	-100-2300-330		
	MOTOR VEHICLE DIVISION					
977 -99946E	1305 BMO MASTERCARD	533.85				
1	12/04/17 PATCH CABLE	103.96*	18-070	115	100-1000	682 193
	MUSICIAN'S FRIEND					
2	12/04/17 MIXER BOARD	129.99*	18-070	115	100-1000	682 194
	MUSICIAN'S FRIEND					
3	12/04/17 HANDHELD WIRELESS MIC	299.90*	18-070	115	100-1000	682 194
	MUSICIAN'S FRIEND					

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GALLATIN GATEWAY ELEMENTARY
Claim Details
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* Over spent expenditure

Claim	Warrant	Vendor #/Name	Amount			Acct/Source/		
Line #		Invoice #/Inv Date/Description	Line Amount	PO #	Fund Org	Prog-Func	Obj	Proj
	978 -99945E	1305 BMO MASTERCARD	1,490.01					
		C.FISHER PCARD TRANSACTIONS #3574						
		DEC 5, 2017 STATEMENT						
1		CC-77 11/07/17 GARBAGE SERVICE	480.36					
		REPUBLIC SERVICES #886						
2		CC-77 11/07/17 GARBAGE SERVICE	10.92		117	625		
		REPUBLIC SERVICES #886						
3		CC-77 11/07/17 GARBAGE SERVICE	54.58		110	625		
		REPUBLIC SERVICES #886						
4		CC-77 11/07/17 INTERNET SERVICE- NOV	87.36		101	625		
		MONTANA OPTICOM						
5		CC-77 11/07/17 INTERNET SERVICE- NOV	26.21		110	625		
		MONTANA OPTICOM						
6		CC-77 11/07/17 INTERNET SERVICE- NOV	26.21		117	625		
		MONTANA OPTICOM						
7		CC-77 11/07/17 INTERNET SERVICE- NOV	34.94		128	625		
		MONTANA OPTICOM						
8		CC-77 11/14/17 3-MONTH SEPTIC SERVICE	469.43		101	625		
		AWWS - ADVANCED WASTEWATER SPECIALISTS						
9		CC-77 12/04/17 INTERNET SERVICE DEC	150.00		101	625		
		MONTANA OPTICOM						
10		CC-77 12/04/17 INTERNET SERVICE DEC	45.00		110	625		
		MONTANA OPTICOM						
11		CC-77 12/04/17 INTERNET SERVICE DEC	45.00		117	625		
		MONTANA OPTICOM						
12		CC-77 12/04/17 INTERNET SERVICE DEC	60.00		128	625		
		MONTANA OPTICOM						
		# of Claims	6					
		Total:	3,471.39					
		Total Electronic Claims	3,471.39					
		Total Non-Electronic Claims						

GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 17

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	38,382.57	154,072.96	463,847.00	463,847.00	309,774.04	33 %
117 AIDES	2,010.57	10,266.74	43,721.00	43,721.00	33,454.26	23 %
122 SUBSTITUTE TEACHERS	935.00	1,997.50	8,000.00	8,000.00	6,002.50	24 %
150 STIPEND	27.27	1,856.81	2,805.00	2,805.00	948.19	66 %
190 LEAVE - PAY	0.00	0.00	20,000.00	20,000.00	20,000.00	0 %
250 WORKERS' COMPENSATION	273.68	975.62	2,738.00	2,738.00	1,762.38	35 %
260 HEALTH INS	6,408.30	26,081.57	79,122.00	79,122.00	53,040.43	32 %
330 OTHER PROFESSIONAL SERVICES	0.00	3,500.00	3,500.00	3,500.00	0.00	100 %
540 ADVERTISING	405.18	405.18	750.00	750.00	344.82	54 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	135.36	135.36	2,350.00	2,350.00	2,214.64	5 %
610 SUPPLIES	24.70	6,028.35	20,000.00	20,000.00	13,971.65	30 %
640 BOOKS	50.00	350.10	6,000.00	6,000.00	5,649.90	5 %
650 PERIODICALS	0.00	362.62	700.00	700.00	337.38	51 %
660 MINOR EQUIPMENT	0.00	4,181.54	4,000.00	4,000.00	-181.54	104 %
680 COMPUTER SOFTWARE	0.00	6,875.00	7,000.00	7,000.00	125.00	98 %
682 SUPPLIES- TECHNOLOGY	0.00	525.44	1,500.00	1,500.00	974.56	35 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	2,245.20	5,500.00	5,500.00	3,254.80	40 %
810 DUES AND FEES	0.00	0.00	75.00	75.00	75.00	0 %
Function Total:	48,652.63	219,859.99	671,608.00	671,608.00	451,748.01	32 %
2100 STUDENTS						
113 PROFESSIONAL-OTHER CERTIFIED S	100.80	798.00	5,461.00	5,461.00	4,663.00	14 %
250 WORKERS' COMPENSATION	0.75	5.85	37.00	37.00	31.15	15 %
260 HEALTH INS	31.25	115.62	313.00	313.00	197.38	36 %
610 SUPPLIES	100.00	100.00	175.00	175.00	75.00	57 %
Function Total:	232.80	1,019.47	5,986.00	5,986.00	4,966.53	17 %
2112 ATTENDANCE SERVICES						
610 SUPPLIES	100.00	100.00	100.00	100.00	0.00	100 %
Function Total:	100.00	100.00	100.00	100.00	0.00	100 %
2120 GUIDANCE PROGRAM						
113 PROFESSIONAL-OTHER CERTIFIED S	1,979.25	7,917.00	23,751.00	23,751.00	15,834.00	33 %
190 LEAVE - PAY	0.00	0.00	130.00	130.00	130.00	0 %
250 WORKERS' COMPENSATION	10.53	42.57	128.00	128.00	85.43	33 %
260 HEALTH INS	614.50	2,458.00	7,374.00	7,374.00	4,916.00	33 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	270.00	270.00	270.00	0 %
610 SUPPLIES	240.00	284.74	250.00	250.00	-34.74	113 %
Function Total:	2,844.28	10,702.31	31,903.00	31,903.00	21,200.69	33 %
2123 GUIDANCE- TESTING SERVICES						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	165.00	165.00	165.00	0 %
610 SUPPLIES	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
Function Total:	0.00	0.00	1,165.00	1,165.00	1,165.00	0 %
2131 HEALTH SERVICES- MEDICAL						
330 OTHER PROFESSIONAL SERVICES	0.00	1,012.98	0.00	0.00	-1,012.98	*** %
Function Total:	0.00	1,012.98	0.00	0.00	-1,012.98	*** %

GALLATIN GATEWAY ELEMENTARY
Statement of Expenditure - Budget vs. Actual Report
For the Accounting Period: 12 / 17

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2225 LIBRARY SERVICES						
113 PROFESSIONAL-OTHER CERTIFIED S	1,755.21	7,020.84	21,063.00	21,063.00	14,042.16	33 %
190 LEAVE - PAY	0.00	0.00	255.00	255.00	255.00	0 %
250 WORKERS' COMPENSATION	9.33	37.74	113.00	113.00	75.26	33 %
260 HEALTH INS	307.25	1,229.00	3,696.00	3,696.00	2,467.00	33 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	150.00	150.00	150.00	0 %
610 SUPPLIES	0.00	0.00	600.00	600.00	600.00	0 %
640 BOOKS	91.80	712.46	2,000.00	2,000.00	1,287.54	35 %
650 PERIODICALS	0.00	0.00	200.00	200.00	200.00	0 %
660 MINOR EQUIPMENT	0.00	0.00	200.00	200.00	200.00	0 %
680 COMPUTER SOFTWARE	0.00	854.00	300.00	300.00	-554.00	284 %
810 DUES AND FEES	0.00	0.00	60.00	60.00	60.00	0 %
Function Total:	2,163.59	9,854.04	28,637.00	28,637.00	18,782.96	34 %
2300 GENERAL ADMINISTRATION						
330 OTHER PROFESSIONAL SERVICES	2,669.34	3,531.34	5,000.00	5,000.00	1,468.66	70 %
331 PROF. SERV. AUDITOR	0.00	0.00	6,800.00	6,800.00	6,800.00	0 %
332 PROF. SERV. LEGAL	0.00	50.00	3,000.00	3,000.00	2,950.00	1 %
530 COMMUNICATIONS- INTERNET SERVICE	237.36	927.61	3,000.00	3,000.00	2,072.39	30 %
531 COMMUNICATIONS- TELEPHONE	230.10	1,168.88	1,971.00	1,971.00	802.12	59 %
532 POSTAGE	166.00	1,435.50	1,750.00	1,750.00	314.50	82 %
540 ADVERTISING	0.00	88.00	750.00	750.00	662.00	11 %
550 PRINTING/DUPLICATING	532.63	2,243.99	4,500.00	4,500.00	2,256.01	49 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	1,475.00	1,225.00	1,225.00	-250.00	120 %
610 SUPPLIES	0.00	372.66	1,500.00	1,500.00	1,127.34	24 %
660 MINOR EQUIPMENT	0.00	0.00	500.00	500.00	500.00	0 %
810 DUES AND FEES	0.00	3,393.00	7,500.00	7,500.00	4,107.00	45 %
Function Total:	3,835.43	14,685.98	37,496.00	37,496.00	22,810.02	39 %
2314 ELECTIONS						
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	450.00	450.00	450.00	0 %
540 ADVERTISING	0.00	0.00	75.00	75.00	75.00	0 %
Function Total:	0.00	0.00	525.00	525.00	525.00	0 %
2400 SCHOOL ADMINISTRATION						
111 ADMINISTRATIVE SALARY	4,738.68	28,432.11	56,864.00	56,864.00	28,431.89	50 %
115 OFFICE/CLERICAL SALARY	2,628.32	16,477.67	32,674.00	32,674.00	16,196.33	50 %
125 SUBSTITUTE- OFFICE/CLERICAL	195.79	267.79	360.00	360.00	92.21	74 %
190 LEAVE - PAY	0.00	0.00	5,746.00	5,746.00	5,746.00	0 %
250 WORKERS' COMPENSATION	40.21	241.72	480.00	480.00	238.28	50 %
260 HEALTH INS	942.75	4,802.28	11,304.00	11,304.00	6,501.72	42 %
340 TECHNICAL SERVICES	0.00	800.00	1,275.00	1,275.00	475.00	62 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	777.74	2,500.00	2,500.00	1,722.26	31 %
610 SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
780 MAJOR TECHNOLOGY HARDWARE	0.00	0.00	1,500.00	1,500.00	1,500.00	0 %
810 DUES AND FEES	0.00	450.00	175.00	175.00	-275.00	257 %
Function Total:	8,545.75	52,249.31	113,378.00	113,378.00	61,128.69	46 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
100 ELEMENTARY						
100 ELEMENTARY						
2500 BUSINESS SERVICES						
111 ADMINISTRATIVE SALARY	3,479.97	21,364.64	42,217.00	42,217.00	20,852.36	50 %
190 LEAVE - PAY	0.00	0.00	8,700.00	8,700.00	8,700.00	0 %
250 WORKERS' COMPENSATION	17.82	110.08	216.00	216.00	105.92	50 %
260 HEALTH INS	188.26	912.01	1,968.00	1,968.00	1,055.99	46 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	3,650.00	3,650.00	3,650.00	0 %
532 POSTAGE	0.00	0.00	50.00	50.00	50.00	0 %
550 PRINTING/DUPLICATING	29.75	166.96	360.00	360.00	193.04	46 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	202.37	459.88	1,500.00	1,500.00	1,040.12	30 %
610 SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
680 COMPUTER SOFTWARE	0.00	0.00	6,185.00	6,185.00	6,185.00	0 %
810 DUES AND FEES	0.00	192.46	1,500.00	1,500.00	1,307.54	12 %
Function Total:	3,918.17	23,206.03	66,846.00	66,846.00	43,639.97	34 %
2600 OPERATIONS & MAINTENANCE						
114 CUSTODIAL SALARY	0.00	4,050.00	4,080.00	4,080.00	30.00	99 %
250 WORKERS' COMPENSATION	0.00	22.01	22.00	22.00	-0.01	100 %
410 POWER - LIGHTS	110.29	646.84	1,000.00	1,000.00	353.16	64 %
411 NATURAL GAS	809.06	3,034.93	11,000.00	11,000.00	7,965.07	27 %
412 ELECTRICITY	1,167.87	5,541.60	14,500.00	14,500.00	8,958.40	38 %
420 OTHER UTILITY SERVICES- SEWER	0.00	36.00	0.00	0.00	-36.00	*** %
421 WATER TESTS	98.00	689.94	2,000.00	2,000.00	1,310.06	34 %
431 DISPOSAL SERVICE	480.36	2,625.38	5,800.00	5,800.00	3,174.62	45 %
433 CUSTODIAL SERVICES	2,246.40	13,478.40	27,000.00	27,000.00	13,521.60	49 %
440 REPAIR AND MAINTENANCE SERVICE	5,493.93	12,165.59	12,080.00	12,080.00	-85.59	100 %
520 INSURANCE	0.00	13,094.25	13,095.00	13,095.00	0.75	99 %
610 SUPPLIES	230.31	2,608.05	5,200.00	5,200.00	2,591.95	50 %
682 SUPPLIES- TECHNOLOGY	0.00	77.16	0.00	0.00	-77.16	*** %
810 DUES AND FEES	0.00	100.00	1,500.00	1,500.00	1,400.00	6 %
Function Total:	10,636.22	58,170.15	97,277.00	97,277.00	39,106.85	59 %
2630 GROUNDS- CARE AND UPKEEP						
432 SNOW PLOWING SERVICES	633.75	633.75	4,000.00	4,000.00	3,366.25	15 %
Function Total:	633.75	633.75	4,000.00	4,000.00	3,366.25	15 %
Program Total:	81,562.62	391,494.01	1,058,921.00	1,058,921.00	667,426.99	36 %
Program Group Total:	81,562.62	391,494.01	1,058,921.00	1,058,921.00	667,426.99	36 %
200						
280 SPECIAL EDUCATION						
1000 INSTRUCTION						
112 CERTIFIED SALARIES	4,219.33	16,877.32	50,632.00	50,632.00	33,754.68	33 %
117 AIDES	1,904.00	7,292.53	21,504.00	21,504.00	14,211.47	33 %
122 SUBSTITUTE TEACHERS	0.00	0.00	170.00	170.00	170.00	0 %
190 LEAVE - PAY	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
250 WORKERS' COMPENSATION	32.56	129.88	388.00	388.00	258.12	33 %
260 HEALTH INS	832.50	3,548.00	9,554.00	9,554.00	6,006.00	37 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	300.00	300.00	300.00	0 %
610 SUPPLIES	0.00	57.78	350.00	350.00	292.22	16 %
682 SUPPLIES- TECHNOLOGY	0.00	92.99	150.00	150.00	57.01	61 %
Function Total:	6,988.39	27,998.50	84,048.00	84,048.00	56,049.50	33 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
200						
280 SPECIAL EDUCATION						
2141 SUPERVISION OF PSYCHOLOGICAL S						
250 WORKERS' COMPENSATION	0.00	0.01	0.00	0.00	-0.01	*** %
Function Total:	0.00	0.01	0.00	0.00	-0.01	*** %
2490 SCHOOL ADMIN SUPPORT SERVICES- SPEC ED DIRECTOR						
119 OTHER SUPERVISORY SALARIES	212.18	1,273.08	2,546.00	2,546.00	1,272.92	50 %
250 WORKERS' COMPENSATION	1.13	6.87	14.00	14.00	7.13	49 %
260 HEALTH INS	18.44	110.62	228.00	228.00	117.38	48 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	8.20	100.00	100.00	91.80	8 %
Function Total:	231.75	1,398.77	2,888.00	2,888.00	1,489.23	48 %
6200 RESOURCES TRANSFERED						
920 RESOURCES TRANSFER TO COOP	0.00	1,263.50	2,527.00	2,527.00	1,263.50	50 %
Function Total:	0.00	1,263.50	2,527.00	2,527.00	1,263.50	50 %
Program Total:	7,220.14	30,660.78	89,463.00	89,463.00	58,802.22	34 %
Program Group Total:	7,220.14	30,660.78	89,463.00	89,463.00	58,802.22	34 %
300						
365 INDIAN EDUCATION						
1000 INSTRUCTION						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
610 SUPPLIES	0.00	0.00	500.00	500.00	500.00	0 %
640 BOOKS	0.00	0.00	1,000.00	1,000.00	1,000.00	0 %
810 DUES AND FEES	0.00	0.00	200.00	200.00	200.00	0 %
Function Total:	0.00	0.00	2,700.00	2,700.00	2,700.00	0 %
2225 LIBRARY SERVICES						
640 BOOKS	0.00	0.00	500.00	500.00	500.00	0 %
Function Total:	0.00	0.00	500.00	500.00	500.00	0 %
Program Total:	0.00	0.00	3,200.00	3,200.00	3,200.00	0 %
368 DATA FOR ACHIEVEMENT						
1000 INSTRUCTION						
680 COMPUTER SOFTWARE	0.00	3,249.55	3,250.00	3,250.00	0.45	99 %
Function Total:	0.00	3,249.55	3,250.00	3,250.00	0.45	99 %
Program Total:	0.00	3,249.55	3,250.00	3,250.00	0.45	99 %
Program Group Total:	0.00	3,249.55	6,450.00	6,450.00	3,200.45	50 %
700						
710 EXTRACURRICULAR PROGRAM						
3400 EXTRACURRICULAR ACTIVITIES						
150 STIPEND	600.00	1,600.00	3,025.00	3,025.00	1,425.00	52 %
250 WORKERS' COMPENSATION	3.22	8.66	16.00	16.00	7.34	54 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	0.00	3,000.00	3,000.00	3,000.00	0 %
810 DUES AND FEES	0.00	325.00	0.00	0.00	-325.00	*** %
Function Total:	603.22	1,933.66	6,041.00	6,041.00	4,107.34	32 %
Program Total:	603.22	1,933.66	6,041.00	6,041.00	4,107.34	32 %
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
115 OFFICE/CLERICAL SALARY	0.00	0.00	2,125.00	2,125.00	2,125.00	0 %
119 OTHER SUPERVISORY SALARIES	912.40	1,616.05	849.00	849.00	-767.05	190 %
150 STIPEND	2,546.36	4,819.08	10,810.00	10,810.00	5,990.92	44 %
250 WORKERS' COMPENSATION	18.50	34.55	74.00	74.00	39.45	46 %

101 GENERAL

Program-Function-Object	Committed Current Month	Committed YTD	Original Appropriation	Current Appropriation	Available Appropriation	% Committed
700						
720 ATHLETICS						
3500 EXTRACURRICULAR ATHLETICS						
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	125.00	0.00	0.00	-125.00	*** %
Function Total:	3,477.26	6,594.68	13,858.00	13,858.00	7,263.32	47 %
Program Total:	3,477.26	6,594.68	13,858.00	13,858.00	7,263.32	47 %
Program Group Total:	4,080.48	8,528.34	19,899.00	19,899.00	11,370.66	42 %
900						
910 FOOD SERVICES						
3100 FOOD SERVICES						
116 COOKS	0.00	0.00	12,978.00	12,978.00	12,978.00	0 %
119 OTHER SUPERVISORY SALARIES	212.18	1,273.08	2,546.00	2,546.00	1,272.92	50 %
126 SUBSTITUTE COOKS	0.00	0.00	90.00	90.00	90.00	0 %
250 WORKERS' COMPENSATION	1.13	6.88	886.00	886.00	879.12	0 %
260 HEALTH INS	18.44	110.62	1,558.00	1,558.00	1,447.38	7 %
330 OTHER PROFESSIONAL SERVICES	0.00	0.00	150.00	150.00	150.00	0 %
540 ADVERTISING	0.00	0.00	350.00	350.00	350.00	0 %
582 TRAVEL OUT-OF-DISTRICT/INSERVI	0.00	29.96	500.00	500.00	470.04	5 %
610 SUPPLIES	0.00	40.72	500.00	500.00	459.28	8 %
630 FOOD	0.00	1,985.55	7,804.00	7,804.00	5,818.45	25 %
810 DUES AND FEES	0.00	151.45	0.00	0.00	-151.45	*** %
Function Total:	231.75	3,598.26	27,362.00	27,362.00	23,763.74	13 %
Program Total:	231.75	3,598.26	27,362.00	27,362.00	23,763.74	13 %
Program Group Total:	231.75	3,598.26	27,362.00	27,362.00	23,763.74	13 %
Fund Total:	93,094.99	437,530.94	1,202,095.00	1,202,095.00	764,564.06	36 %
Grand Total:	93,094.99	437,530.94	1,202,095.00	1,202,095.00	764,564.06	36 %

Recoding- December 2017

Gallatin County Superintendent of Schools

Background/Fingerprinting- Senefelder, Jaeger, Dieter, Brantley

Original coding	101	100	2300	440
Recoding	101	100	2300	330
<i>* recoded original claim</i>				

PlanbookEdu

Planbook Subscription 17-18

Original coding	101	100	1000	681
Recoding	101	100	1000	680
<i>* recoded original claim</i>				

PlanbookEdu

Additional Subscription 17-18

Original coding	101	100	1000	681
Recoding	101	100	1000	680
<i>* recoded original claim</i>				

BMO

Meal- Spec Ed Coop Meeting

Original coding	101	280	2400	582
Recoding	101	280	2490	582
<i>* entered a JV to recode</i>				

12/14/17
11:18:03

GALLATIN GATEWAY ELEMENTARY
Journal Voucher Details
For the Accounting Period: 10/17

Page: 1 of 1
Report ID: L100

Document #	Line #	Posting Date	Description	Debit Amount	Credit Amount	Fund	Org	Acct/Source/ Prog-Func	Obj	Proj
JV	27	10/17	12/14/17							
	1		RECODING EXPENDITURE		8.20	101	E	280-2400	582	
	2		RECODING EXPENDITURE	8.20		101	E	280-2490	582	
Total				8.20	8.20					



GALLATIN GATEWAY SCHOOL

TO: Gallatin Gateway School Board of Trustees

FROM: Carrie Fisher, Business Manager/Clerk

DATE: December 11, 2017

RE: Cash Reconciliation as of October 31, 2017

County Treasurer Cash vs Book Cash AS OF OCTOBER 31, 2017

<u>Fund Name:</u>	<u>Fund #:</u>	<u>County Treasurer Cash:</u>	<u>Book Cash</u>	<u>Difference:</u>
General	101	\$60,739.01	\$60,739.01	\$0.00
Transportation	110	\$6,041.71	\$6,041.71	\$0.00
Bus Depreciation	111	\$57,107.60	\$57,107.60	\$0.00
Food	112	\$21,569.10	\$21,569.10	\$0.00
Tuition	113	\$867.53	\$867.53	\$0.00
Retirement	114	\$37,500.74	\$37,500.74	\$0.00
Miscellaneous	115	\$25,476.11	\$25,476.11	\$0.00
Adult Education	117	\$22,781.08	\$22,781.08	\$0.00
Compensated Absences	121	\$8,223.43	\$8,223.43	\$0.00
Technology	128	-\$3,100.60	-\$3,100.60	\$0.00
Flexibility	129	\$2,884.35	\$2,884.35	\$0.00
Debt Service	150	\$13,906.97	\$13,906.97	\$0.00
Building	160	\$2,060.35	\$2,060.35	\$0.00
Building Reserve	161	\$42,848.25	\$42,848.25	\$0.00
Endowment	181	\$1,453.39	\$1,453.39	\$0.00
Payroll Clearing	186	\$2,009.59	\$2,009.59 *	\$0.00
Claims Clearing	187	\$17,949.32	\$17,952.57 *	-\$3.25 ****
Total		\$320,317.93	\$320,321.18	-\$3.25

* Equals Outstanding Warrants.

**** BMO interest charges-- will be corrected NOVEMBER 2017

9-0400.30 GRANT / PROJECT RECAP WORKSHEET

School: Gallatin Gateway
 District No. 35
 Legal Entity (LE) No. 0364
 Month and Year: October-17

Treasurer's Balance	25476.11
Fund 15 Balance	25476.11
Difference	0.00

Project Reporter	Title of Program (enter here)	Beginning Cash	Total Receipts	Total Disbursements	Ending Cash Balance	Reconciliation	Notes RE reconciliation:
100	PD Scholarship	\$0.00			0.00		
101	Fuel it Up 60 Equipment Grant	\$0.00			0.00		
102	Donation- Christmas Giving	\$64.23			64.23		
103	Breakfast Expansion- YC	\$499.02		225.19	273.83		
104	Breakfast Expansion- No Kid Hungry	\$13.29			13.29		
107	Missoula Children's Theater	\$35.41			35.41		
110	Medicaid- MAC Reimbursement	\$2,869.34	\$ 4,101.58	309.00	6,661.92		
112	Snack Cart	\$2,746.74	\$ 100.50		2,847.24		
115	Exxon Mobile Grant	\$500.00			500.00		
116	Salesville Merchantele- School Store	\$572.42			572.42		
130	Textbook Donations	\$603.55			603.55		
137	Art	\$7,759.62			7,759.62		
144	Gym Renovation	\$250.00			250.00		
145	Miscellaneous	\$6,398.93	\$ 168.01	276.00	6,290.94		
147	Archery	\$0.00			0.00		
148	Green House	\$215.13			215.13		
149	Facility Rental	\$180.00			180.00		
151	PIE	\$0.00			0.00		
152	Madeline Grant	\$0.00			0.00		
153	One Class at a Time- HOLT	\$0.00			0.00		
155	Asthma Grant	\$367.23			367.23		
156	One Class at a Time- MATTHEWS	\$24.00			24.00		
157	One Class at a Time- RUBIO	\$250.00			250.00		
160	Library	\$3,991.54	\$ 100.00		4,091.54		
162	FSA Excess Funds	\$10,567.76			10,567.76		
165	Mentor Program	\$0.00			0.00		
166	Primary Care Clinic- Nurse	\$35.51		212.40	-176.89		
169	Pcard Rebate	\$463.89			463.89		
170	Technology Donations	\$206.47			206.47		
171	MEEA Grant- Davis	\$300.00		204.87	95.13		
172	Madeline Mueller- School Culture	\$1,843.00			1,843.00		
193	Music	\$624.28			624.28		
194	Music-Band	\$5,299.40		217.27	5,082.13		
195	Book Fair	\$143.75			143.75		
212	OPI Kitichen	\$0.00			0.00		
329	State Grant	\$0.00			0.00		
412	TitleVI, REAP	\$0.00			0.00		
413	REAP (FY17)	\$0.00		7,633.81	-7,633.81		
420	Title I, Part A	\$0.00			0.00		
421	Title 1 (FY17)	-\$1,327.03	\$ 3,519.00	5,508.78	-3,316.81		
422	REAP (FY16)	-\$13,130.14			-13,130.14		
424	REAP (FY18)	-\$649.92		649.89	-1,299.81		
456	CoOp Excess Funds	\$0.00			0.00		
650	Adult Education	\$508.43			508.43		
710	Field Trips	-\$5,603.83	\$ 8,005.15	1,902.94	498.38		
	TOTALS	\$26,622.02	\$ 15,994.24	17,140.15	25,476.11		CROSS CHECK 25,476.11

2017-2018 Extra-Curricular Recap & Reconciliation

	Balance July 1, 2017	Revenues	Expenditures	Balance Before Transfers	Transfers In(Out)	Current Cash Balance	Non-Cash Balance	Total Account Balance
Class of 2016	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Class of 2017	\$7,475.22	\$1,360.36	\$6,335.58	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00
Class of 2018	\$3,176.89	\$2,500.00	\$0.00	\$5,676.89	\$0.00	\$5,676.89	\$0.00	\$5,676.89
Class of 2019	\$555.88	\$0.00	\$0.00	\$555.88	\$0.00	\$555.88	\$0.00	\$555.88
Class of 2020	\$2,534.29	\$2,160.00	\$258.86	\$4,435.43	\$0.00	\$4,435.43	\$0.00	\$4,435.43
Class of 2021	\$32.71	\$0.00	\$0.00	\$32.71	\$0.00	\$32.71	\$0.00	\$32.71
Class of 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Miscellaneous	-\$38.25	\$0.00	\$0.00	-\$38.25	\$0.00	(\$38.25)	\$0.00	(\$38.25)
Student Council	\$317.54	\$0.00	\$0.00	\$317.54	\$0.00	\$317.54	\$0.00	\$317.54
	<u>\$14,054.28</u>	<u>\$6,020.36</u>	<u>\$6,594.44</u>	<u>\$13,480.20</u>	<u>\$0.00</u>	<u>\$13,480.20</u>	<u>\$0.00</u>	<u>\$13,480.20</u>

Balance as of:
November 30, 2017

DISTRICT CLERK

CARRIE FISHER

Classified Hire Recommendation

1) Classroom Aide/Substitute Teacher/ Playground Supervisor/ Secretary

\$14.00/hour not to exceed 40 hours/week for 103 full days (7:30am- 4:00pm) and 3 half days (7:30am- 12:30pm) from January 2, 2018- June 8, 2018 and \$212.50/month flex (\$1062.50/year).

Recommendation:

Suzanne Roth

Rationale:

- Mrs. Curry and I conducted interviews with three candidates and Mrs. Roth was our consensus number one choice.
- Mrs. Roth has previous experience as a classroom aide and was the only candidate to hold a teaching certificate (K-8).
- The professional references for Mrs. Roth all stated that she is a caring individual who is dedicated to children. I believe that she has the qualities we are looking for in a classroom aide and think she will make a great addition to the GGS family.

Motion: to hire Suzanne Roth at \$14.00/hour not to exceed 40 hours/week for 103 full days (7:30am- 4:00pm) and 3 half days (7:30am- 12:30pm) from January 2, 2018- June 8, 2018 and \$212.50/month flex (\$1062.50/year) as a Classroom Aide/Substitute Teacher/ Lunchroom Supervisor/ Secretary aide pending adequate fingerprint/background check.

Agenda Item: Hire- Coaches—Girls' Basketball

Girls' Basketball begins January 3

Recommendation:

Marley Burns- Head Coach

Hailee Olsen- Assistant Coach

Salary/Wages:

Head Coach- \$1200 for the 2017-2018 season (not exceed 149 total hours from January 3, 2018 to February 28, 2018)

Assistant Coach- \$700 for the 2017-2018 season (not exceed 85 total hours from January 3, 2018 to February 28, 2018)

Motion: to hire Marley Burns as Head Girls' Basketball Coach and Hailee Olsen as the Assistant Girls' Basketball Coach beginning January 3, 2018 and ends not later than February 28, 2018.

December/January - as of December 14, 2017
Certified/Classified Substitute Recommendations:

Bus Driver

Maxine Daniel

Gary Jones

Kitchen/Food Service

Stacy Webb (Roscoe)

Connie Evenson

Teachers/Aides/Other

Audriana Baker

Shelly Berezay

April Bettilyon

Cynthia Corliss

Kate Cottingham

Sonja Davis

Julie Dobbins

Jason Fischer

Connie Evenson

Jonathan Gans

Kevin Germann

Jennifer Gilbert

Kalli Hendrickson

Wendy Hourigan

Kris Keller

Spencer Kirkemo

Jeff Krogstad

Mikaela Maddock

Heidi Maus

Kelly McCloy

Libby Michaud

Darcy Nordhagen

Brad Parsch

Teresa Ann Quatraro

Laura Quigley-Stephanik

Tonya Scott

Mariela Spinner

Nicorie Steinpfad

Barry Sulam

Brandon Tyrrell

Office/Clerical

Connie Evenson

**All substitute hires are pending an adequate finger print background check and TB test results.*

December 2017 Superintendent's Report:

Enrollment Summary as of 12/11/2017:

Grade	Total	Boys	Girls	Out of District
K	20	11	9	5
1	18	10	8	5
2	16	9	7	3
3	22	14	9	5
4	17	9	8	4
5	23	11	12	5
6	20	11	8	4
7	6	4	2	1
8	12	5	7	1
Total	154	84	70	33

Progress on 2016-2017 Gallatin Gateway School District Goals

- I. **Gallatin Gateway School Board will demonstrate excellence in governance.**
 - a. Upcoming Training Opportunities:
 1. MTSBA HR Symposium – Dates TBD in February
 2. MTSBA Budget Symposium – Dates TBD in March
 3. MTSBA Employment Hot Topic Training – Dates TBD in April
 4. MTSBA Newly Elected Trustee Orientation – Dates TBD in May

- II. **Gallatin Gateway School Board will develop and maintain a safe and secure facility and grounds.**
 - a. Johnson Controls has replaced the circulating pump that supplies heat to the 1914 section of campus.
 - b. JR Civil Engineering has stated that the final hook up to the sewer system will occur on December 21.

- III. **Gallatin Gateway School Board will maintain and provide high quality educational services.**
 - a. Mentor teachers have been meeting with their partner teachers and have done a good job of helping them with holiday plans and preparation.

- IV. **Gallatin Gateway School Board will promote the development of the whole child.**
 - a. Our MTSS Leadership Team has been meeting monthly. We are working on refining school-wide expectations for positive behavior. Our next meeting is Monday, December 18. We did not have a meeting in November and continue to work on school wide expectations.

- b. Julie Fleury and I met with Dr. Watson and several members of BSD7 to discuss high school transition for GGS students. Be on the lookout for more information related to this meeting during Julie's Whole Child Committee update.

V. Gallatin Gateway School will develop and implement effectiveness of building trust and communicating within the Gallatin Gateway community.

- a. A big thank you goes out to Mrs. Krogstad for her work on the blessing bags.
- b. The student council has done a very good job of conducting the food drive and ugly sweater day. The food collected goes to the Gallatin Valley Food Bank and the money collected goes to Heart of the Valley Animal Shelter.
- c. Ms. Jaeger has worked very hard on the Holiday Program and I am so very excited to see our students perform on Tuesday night!

Upcoming Events

1. Winter Program (Dec 19 @ 6:30)
2. Winter Break (Dec 21-Jan 1)
3. Incoming Freshman Parent Night (Jan 25: 6:00-8:00 pm @ BHS)
4. Rural Registration Night (Feb 26: 5:00-7:00 pm @ BHS)

Additional Information

Gallatin Gateway School participated in Bobcat Basketball Day on November 29. The event was an overwhelming success and MSU is already making plans to conduct the event again next year! Thank you to the staff (especially Ms. Gunderson and Mrs. Savage) for their work in making the day a success.

Mike Coon, Bethany Dieter, and I will be attending the OPT's annual Assessment Conference in Billings on February 8 & 9. The conference covers topics like the SBAC, GEMS, and other data related to student assessment in Montana Schools.

Several Gallatin Gateway School students received much needed winter clothing from a wonderful donation from First Presbyterian Church. I would also like to thank First Presbyterian Church for assisting multiple families during the Thanksgiving holiday by providing a meal with all the fixings.

We will have counselors here from BHS on January 18 to visit with our 8th graders about registration next year. This conversation is intended to happen before the Incoming Freshman Parent Night (Jan 25: 6:00-8:00 pm) and the Rural Registration Night (Feb 26: 5:00-7:00 pm).

During the holiday break, I will be in the office on December 21, 22, and 26. I will be out of the office on December 27, 28, and 29. I hope everyone has a wonderful and joyous holiday season!

P **FIRST**
PRESBYTERIAN
CHURCH



Wilson at Babcock, P.O. Box 1150, Bozeman, Montana 59771, 406-586-9194

December 3, 2017

Travis Anderson
Superintendent/Principal
Gallatin Gateway School
P. O. Box 265
Gallatin Gateway, Montana 59730

Dear Mr. Anderson:

The Congregation and Board of Deacons of First Presbyterian Church wish to extend our sincere thanks for your help in making our church's Winter Clothing Project a great success. We appreciate your time commitment and willingness to work with us to help some of the students keep warm this winter.

The beginning of school is a busy time and you were so gracious to respond to our request in a timely manner.

We could not have served so many children without J.C.Penney's generous discounts. The shopping assistance of JoLeen Danielson, J.C.Penney's Manager was invaluable to our project. Penney's – a store with heart.

We wish you the best as you work with children to meet their needs during these formative years in their lives.

Sincerely,

John and Judy Harrison, Project Chairmen

John Sacklin, Deacons Moderator

Tuition Fund

What is the purpose of the Tuition Fund?

The Tuition Fund is used in limited cases to pay tuition for a student who attends school outside the student's district of residence. Students may be attending under mandatory or discretionary agreements paid by the resident school district. Rates are set under 20-5-323, MCA based on 20% of the per-ANB entitlement for the year of attendance. Special education add-on rates are calculated under ARM 10.16.3818. SB 191, passed in the 2013 legislative session also allows districts to pay for the cost of implementing a resident student's Individualized Education Program (IEP) Funding sources are fund balance reappropriated; direct state aid (for out-of-state tuition), non-levy revenue, and a non-voted district tax levy.

Valid Expenditures:

- For students the trustees have placed in another district
- For students where geographic conditions make it impractical for the student to attend in his own district
- Pay this year's tuition in the next year so have the costs before you budget
- Payment is made the year after the year of attendance:
 - 1st Half by 12/31.
 - 2nd Half by 6/15

Common Coding:

Fund: 113 Elementary Tuition
 Program: 100 Regular Education
 Function: 1000 Instruction
 Object Codes: 560 Tuition

Revenue Source: 1310 Individual Tuition
 1320 School Tuition from Other School District within the State
 1510 Interest Earnings

Reserve Limit:

- None. Districts usually reappropriate all fund balance to support the budget and allow for expenditures during the year.

History of the Tuition Fund at Gallatin Gateway School:

Year	Funds Reappropriated	District Mill Levy	Adopted Budget	District Mills
17-18	\$864.43	\$0	\$874.00	0
16-17	\$855.92	\$0	\$855.92	0
15-16	\$852.30	\$0	\$855.00	0
14-15	\$845.61	\$0	\$850.00	0
13-14	\$839.50	\$0	\$845.00	0
12-13	\$832.80	\$0	\$835.00	0
11-12	\$824.52	\$0	\$825.00	0
10-11	\$815.21	\$0	\$815.00	0
09-10	\$802.29	\$0	\$803.00	0

Developing the Budget:

- Fund Balance re-appropriated
 - (Year End Cash Balance)
- +Non-Levy Revenues
 - Interest Earnings
- +Local Levy
 - For geographical barriers approved by County Transportation Committee
 - Agreements/Contracts for Grades 7 and 8 and Kindergarten in elementary districts that don't offer K, 7 and/or 8
 - District placements (ie. IEP requirements)

Other Information:

- Tuition receipts are deposited into the General fund
- DPHHS and Court Placements (including Tribal court) are paid by the state out of county equalization before it is sent to the state
- Pay this year's tuition in the next year so have the costs before you budget

FY 2017-18 Tuition Rates

The maximum regular education tuition rates for attendance during FY 2017-18 are:

- \$547.10** for half-time kindergartners (KH) and Pre-K (PK) students with an IEP
- \$1,094.20** for full-time kindergartners (KF) and students in grades 1-8
- \$1,401.00** for grades 7-8 if the school runs an accredited 7-8 program or junior high
- \$1,401.00** for grades 9-12

The maximum per-ANB rates for FY 2017-18 are:

- \$2,735.50** for half-time kindergartners (KH) and Pre-K (PK) students with an IEP
- \$5,471.00** for full-time kindergartners (KF) and students in grades 1-8
- \$7,005.00** for grades 7-8 if the school runs an accredited 7-8 program or junior high
- \$7,005.00** for grades 9-12

The special education block grant rates for FY 2017-18 are:

- Instructional Block Grant Rate per ANB: **\$151.16**
- Related Services Block Grant Rate per ANB: **\$50.38**

The tuition rates are set in 20-5-323, MCA and 10.10.301, ARM and are based on 20% of the per-ANB rate for the year of attendance. Special education add-on rates are calculated under 10.16.3818, ARM.

20-5-323. Tuition and transportation rates. (1) Except as provided in subsections (2) through (5), whenever a child has approval to attend a school outside of the child's district of residence under the provisions of **20-5-320** or **20-5-321**, the rate of tuition charged for a Montana resident student may not exceed 20% of the per-ANB maximum rate established in **20-9-306** for the year of attendance.

(2) The tuition for a child with a disability must be determined under rules adopted by the superintendent of public instruction for the calculation of tuition for special education pupils.

(3) The tuition rate for out-of-district placement pursuant to **20-5-321(1)(d)** and (1)(e) for a student without disabilities who requires a program with costs that exceed the average district costs must be determined as the actual individual costs of providing that program according to the following:

(a) the district of attendance and the district, person, or entity responsible for the tuition payments shall approve an agreement with the district of attendance for the tuition cost;

(b) for a Montana resident student, 80% of the maximum per-ANB rate established in **20-9-306**, received in the year for which the tuition charges are calculated, must be subtracted from the per-student program costs for a Montana resident student; and

(c) the maximum tuition rate paid to a district under this section may not exceed \$2,500 per ANB.

(4) When a child attends a public school of another state or province, the amount of daily tuition may not be greater than the average annual cost for each student in the child's district of residence. This calculation for tuition purposes is determined by totaling all of the expenditures for all of the district budgeted funds for the preceding school fiscal year and dividing that amount by the October 1 enrollment in the preceding school fiscal year. For the purposes of this subsection, the following do not apply:

(a) placement of a child with a disability pursuant to Title 20, chapter 7, part 4;

(b) placement made in a state or province with a reciprocal tuition agreement pursuant to **20-5-314**;

(c) an order issued under Title 40, chapter 4, part 2; or

(d) out-of-state placement by a state agency.

(5) When a child is placed by a state agency in an out-of-state residential facility, the state agency making the placement is responsible for the education costs resulting from the placement.

(6) The amount, if any, charged for transportation may not exceed the lesser of the average transportation cost for each student in the child's district of residence or 35 cents a mile. The average expenditures for the district transportation fund for the preceding school fiscal year must be calculated by dividing the transportation fund expenditures by the October 1 enrollment for the preceding fiscal year.

FREQUENTLY ASKED QUESTIONS

STATE AND COURT PLACED STUDENTS

Q: What is a state placement or a court placement for purposes of OPI tuition payments?

A: 20-5-321(1)(d), MCA defines the state- and court-placement circumstances for which OPI provides tuition payments. State agency placements usually involve a DPHHS caseworker who places a student into a group home or foster care licensed by Montana. Court placements involve a juvenile probation officer or a tribal or youth court judge. 20-5-321(1)(e), MCA also provides state-paid tuition for any student placed in a foster care or state-licensed group home outside their district of residence—regardless of who initiates the placement. Therefore, even students placed in foster care or a group home by a parent are covered.

Q: If a student is placed in a group home or foster care within his own district of residence, can the district claim tuition for the student?

A: No, only non-resident students can be claimed for tuition payments.

Q: How does OPI determine whether the student's placement falls under 20-5-321 (1)(d) or (1)(e), MCA?

A: The Attendance Agreement form (FP-14) must be signed by a caseworker or representative of the court, unless the placement is a parental placement in a group home. In that case, the form must indicate the parent made the group home placement, and OPI will determine if verification of the placement with DPHHS is necessary.

RESIDENCY

Q: How is the residence of the student determined?

A: 1-1-215(4) and (5), MCA define a minor's residence as follows: (4) The residence of an unmarried minor is: (a) the residence of the minor's parents; (b) if one of the parents is deceased or the parents do not share the same residence, the residence of the parent having legal custody; (c) if neither parent has legal custody, the residence of the legal guardian or custodian appointed by a court of competent jurisdiction; or (d) if the conditions in 20-5-502 are met, the residence of the caretaker relative. (5) In the case of a controversy, the district court has jurisdiction over which residence is the residence of an unmarried minor.

Q: What is the district of residence for students of whom DPHHS has temporary custody?

A: When custody has been temporarily granted to DPHHS but the parental rights have not been terminated, residency is still determined by the residence of the parents.

Q: What is the district of residence for a student whose parental rights have been permanently terminated by the court?

A: If the state has temporary custody of a student whose birth parents' parental rights have been permanently revoked, the student's district of residence is the location of the court that terminated the parental rights. When the parents' rights are terminated, 42-2-617, MCA states that an order terminating parental rights has to award custody to the DPHHS, other agency or a prospective adoptive parent. According to 43 AG 36, "for a child whose parents' rights have been terminated and who is in the custody of the department pending permanent placement, the child's residence is the same as the physical location of the district court which ordered the termination and which maintains jurisdiction of the case until permanent disposition."

TUITION RATES AND PAYMENTS

Q: What is the process for a district to claim OPI payments for state- and court-placed students?

A: The district of attendance should submit a Student Attendance Agreement (FP-14) to OPI for each non-resident student who was placed by a parent, state agency or court as described in 20-5-321 (1)(d) and (e), MCA. If the situation qualifies for "special rates" (for example, special education services or higher-than-average cost services for non-disabled students), the district must attach a Special Tuition Rate form (FP-14A) to detail the additional costs. Second, the district must submit a tuition report (FP-15) in the MAEF AIRS system that details the number of days each student was enrolled during the previous school year. This form acts as a claim for tuition reimbursements and must be submitted to OPI no later than June 30 of the year following the year of attendance.

Q: How much does OPI pay for tuition for placed students?

A: OPI pays the approved tuition rates for the district's regular education rate plus special rate ("add-on"), as shown on the FP-14 and FP-14A forms. Regular ed rates are based on the per-ANB entitlement amounts, and typically change each year. Add-On rates are based on the amount specified by the FP-14A form.

Q: If the student isn't enrolled all year, can the district claim the full annual tuition?

A: No, tuition is prorated for the actual number of days the student is enrolled during the year. The number of days enrolled is reported on the tuition report (FP-15) in the MAEEFAIRS system.

Q: When will OPI pay the tuition? How will it be paid to the district?

A: After receiving the Tuition Report (FP-15) through the MAEEFAIRS system during the year following the year of attendance, the district will calculate the tuition owed and make a payment to the district. The payment will be made in a single payment along with a regular payment for direct state aid funding. Since the majority of tuition for placements will fall under 20-5-324(6)(b) and (6)(c), MCA, the district will send the tuition portion of the payment for deposit into the district's general fund (01). The over-schedule transportation portion of the payment, if any is indicated on the FP-14 Attendance Agreement form, will be deposited in the district's transportation fund (10). The district will also notify the clerk when the tuition payment has been made.

Agenda Item: Consider District Website Update/Redesign Proposals

Background:

- The last time the District website was updated and given a “facelift” was 2008-2009 and was designed by Chris Grinnell of Bearing the Light LLC in Bozeman
- At the time, it incorporated good technology, but since then, there has been a change in how people view websites as well as what they use them for. For many sites today, the vast majority of their viewers come to their website via a mobile device (generally, a cell phone)
- The GGS website currently does not comply to ADA standards to ensure user-friendliness for individuals with disabilities. To comply with the standards it would take some significant adjusting.
- It would take as much time, or more, to retrofit the current site than to create a completely new ADA and mobile-friendly website.
- The website has been an ongoing discussion item at monthly Superintendent parent meetings (Sept, Oct., and Nov.)
- Feedback from staff, parents, and community was received via online survey in November regarding the current website and future needs.
 - Individuals from each group (staff and parents/community) were invited via email to take an online survey.
 - Results of the surveys were reviewed & discussed Wednesday, November 15, 2017 regular meeting.
 - The information obtained from the surveys will be used to provide direction in the redesign and/or update of the website.

Where we are now:

- The District developed a request for proposal (RFP) and it was sent to several website design firms (enclosed).
 - 8 local design firms
 - 11 non-local design firms
 - The District received 10 proposals and the evaluation of those proposals is enclosed
- The District received 10 proposals and the evaluation of those proposals is enclosed.
 - The proposal were reviewed and discussed by the following individuals: Travis Anderson, Erica Clark, Mike Coon, Carrie Fisher, Julie Fleury, and Carissa Paulsen
 - The top three design firms for the group were: CatapultK12, SchoolMessenger, and Edlio
- The recommendation to the Board is to choose *CatapultK12* (complete quote enclosed)
 - We received two very good recommendations from clients and we feel they will meet all of the District’s needs to ensure the website meets not only ADA compliance, but also receives a much-needed update to visual appeal and content.
 - Funding sources for this project *could* come from many funding sources: general fund, transportation, flexibility, food service, adult education, and misc fund.
 - Recommended funds include general, flexibility, adult ed and misc fund.

At this time, it is anticipated that following options would be considered by the Board:

- move forward with the recommended updates and/or redesign immediately,
- wait until the next fiscal year to make recommended updates and/or redesign, or
- maintain the current site with no changes.

Recommended motion: to hire CatapultK12 to develop a District Semi-Custom responsive website during the 2017-2018 school year.



**GALLATIN GATEWAY SCHOOL
PO BOX 265, GALLATIN GATEWAY, MT 59730**

**Website Redesign & Development
Request for Proposal**

This RFP is for design and development services for a new website for GALLATIN GATEWAY SCHOOL DISTRICT #35.

RFP Sent: December 1, 2017

Responses Due: Wednesday, December 13, 2017 by 4:30pm

COPY

Send any questions on the RFP to:

Travis Anderson, Superintendent
Gallatin Gateway School
PO Box 265, Gallatin Gateway, MT 59730
anderson@gallatingatewayschool.com
406-763-4415 ext. 13

Send proposals to:

Carrie Fisher, Business Manager
Gallatin Gateway School
PO Box 265, Gallatin Gateway, MT 59730
fisher@gallatingatewayschool.com
406-763-4415 ext. 36

Budget for new website: up to \$8000—please specify and itemize any annual recurring charges

Goal for new website launch: We would like to begin the project March 1, 2017. We would like to have a live site with all content loaded no later than August 1, 2018.

Organization Overview

Gallatin Gateway School is a rural kindergarten through eighth-grade school that serves an average of 150 students per year. It was started prior to 1884, and for over a hundred years has fulfilled the needs of the rural families. The school has established itself in this deep-rooted community and is continuing to thrive and expand.

Our Mission: The Gallatin Gateway School community empowers our students to take responsibility for their learning so they may achieve their individual potentials as lifelong learners and productive citizens.

Our Audience

Our primary audiences are our parents and school district community members. Each audience presents different needs/wants from the website. However, it is our assessment that all users visit our website because it saves them valuable time to obtain information anytime day or night.

Our secondary audience is prospective parents who might be interested in attending our school or purchasing a home in our district.

Our third audience is people who potentially wish to obtain employment with our school district.

New Website Objectives

Our website's number one objective is provide easy access to information for school district parents and students (i.e. upcoming events, forms, lunch menus, etc).

The second objective is to provide transparency regarding our school budget, board meetings, and school district goals and objectives.

An additional objective for our new website is to inform and educate, engage our parents and community to be involved and increase school spirit and pride.

In summary, the website must be a “one-stop shop” that allows members of the Gallatin Gateway School community to feel informed and engaged in their school district, and serves as a warm welcome for families who are considering where to live and go to school.

Current Website

Our current website, www.gallatingatewayschool.com, is about 9 years old and does not serve us well anymore. The design no longer reflects our organization and the navigation is not as intuitive as we would like it. The website does not meet requirements for ADA compliance or mobile accessibility.

Our employees have a hard time finding things on the website and efficiently maintaining and updating it on a regular basis. Overall, it lacks a clear path for our visitors to follow to find what they want and contains a lot of outdated information.

We have experienced a turnover in key staff positions and there only a few individuals within the organization who have knowledge to regularly update and maintain the information.

New Website Functionality Requirements

Our new website will need:

- An easy-to-use content management system (CMS)
- Intuitive navigation
- Clean and focused design
- All applicable content imported from current site
- Optimized with SEO best practices
- ADA compliant
- Mobile device compatible
- Blog capabilities—for a main blog feed (homepage) and classroom blogs
 - Mobile upload capabilities a must
- Homepage slide show
- Professional development/training for up to 6 hours for District staff
- Ability to integrate with Google platforms (calendar, documents, and classroom interface)

- Social media integration (share buttons, follow buttons, etc.)
- Contact Form
- Annual Hosting

Optional New Website Functionalities/Wish List

We would love to have the following in our new website, depending on how these elements would impact timeline and/or budget. Please provide cost for these elements separately, and note if any additional design or development time would be required.

- Separate login area for employees

Budget Details

As listed in the summary, our budget for this project is no more than \$8000. While we of course prefer the most cost-effective solution, all proposals that fall reasonably within this range will be considered and weighed based on their merits.

Proposals that offer flexibility in billing for non-required elements added to the website after initial launch will also be considered, as we may be able to budget for additional funding for these additional website elements during current fiscal year or after this fiscal ends on June 30, 2017.

The District issues payments once each month and invoices must be received by the 5th of each month to be paid in that month. Payment terms can be negotiated at time of final agreement.

Proposal Requirements

Please include the following in your proposal response:

- Overview of your company
- Overview of how you will meet our objectives
- Explanation of your proposed platform/CMS
- Outline of your website design & development strategy
- Proposed website timeline from kickoff to launch
- Details about your team
- Recent design & development examples
- References
- Any key differentiators about you?
- Pricing with optional elements line-itemed
- Terms & conditions

Vendor Selection Criteria

We will evaluate candidates on the following criteria:

- Experience with K-12 public, private and/or parochial schools
- Experience building flexible websites that can be easily modified by non-technical users
- Ability to deliver a site that provides a personalized experience for various stakeholder groups
- Ability to provide working exemplars of produced sites for K-12 schools
- Solid information architecture skills for organizing content in ways that are intuitive to the site visitor
- Holistic approach to district's web presence (natural integration with social media platforms, mobile app, etc.)

COPY

RFP & Project Timeline Details

RFP Sent: December 1, 2017

Responses Due: December 13, 2017 by 4:30pm

RFP's submitted to School Board with recommendation from Superintendent: December 15, 2017

Board decision and approval of project: Monday, December 18, 2017 at 6pm Board Meeting

All vendors will be contacted with final Board decision: December 19-21, 2017

New Website Launch Target Date: August 1, 2017

Thank you for your interest in responding to this RFP with a proposal for our new website. We look forward to your response.

If you have any questions, please contact:

Travis Anderson, Superintendent

Gallatin Gateway School

PO Box 265, Gallatin Gateway, MT 59730

anderson@gallatingatewayschool.com

406-763-4415 ext. 13

SUMMARY OF WEBSITE DESIGN PROPOSALS

Request For Proposal Bids:

	YEAR 1	YEAR 2	YEAR 3	Total	Lowest Cost of All Bids/Cost of Bid for This Firm
Bearing the Light, LLC	\$7,020.00	\$360.00	\$360.00	\$7,740.00	59.06%
Bozeman Interactive	\$7,936.00	\$160.00	\$160.00	\$8,256.00	55.37%
Campus Suite	\$6,366.00	\$3,289.00	\$2,841.25	\$12,496.25	36.58%
CatapultK12	\$2,195.00	\$1,188.00	\$1,188.00	\$4,571.00	100.00%
Edlio	\$1,875.00	\$3,750.00	\$3,750.00	\$9,375.00	48.76%
Krogstad Creative	\$9,500.00	\$4,500.00	\$4,500.00	\$18,500.00	24.71%
Media Works	\$7,615.00	\$115.00	\$115.00	\$7,845.00	58.27%
PD/GO	\$8,000.00	\$468.00	\$468.00	\$8,936.00	51.15%
Prime Incorporated	\$7,490.00	\$240.00	\$240.00	\$7,970.00	57.35%
School Messenger	\$4,150.00	\$1,150.00	\$1,150.00	\$6,450.00	70.87%

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

	Bearing the Light, LLC	Bozeman Interactive	Campus Suite	CatapultK12	Edlio	Krogstad Creative	Media Works	PD/GO	Prime Incorporated	School Messenger
A. MANDATORY CRITERA	Meets All	Meets All	Meets All	Meets All	Meets All	Meets All	Meets All	Meets All	Meets All	Meets All
B. TECHNICAL QUALITY: (Maximum Points - 100)	83	71	99	99	99	72.00	92	83	85	100
Technical Score for this Firm/Highest Technical Score Received= % x 70 =	58.10	49.70	69.30	69.30	69.30	50.40	64.40	58.10	59.50	70.00
C: COST (Maximum Points - 30): Lowest Cost of All Bids/Cost of Bid for This Firm = % x 30	17.72	16.61	10.97	30.00	14.63	7.41	17.48	15.35	17.21	21.26
Technical and cost - Actual Points (Maximum Points - 100)	75.82	66.31	80.27	99.30	83.93	57.81	81.88	73.45	76.71	91.26

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: Bearing the Light, LLC

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	29
a. Experience with K-12 public schools	15	15
b. Experience building flexible websites easily modified by non-technical users.	5	4
c. References	5	5
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	28
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	8
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	21
a. Ability to contact Customer Support during school hours	10	5
b. Comprehensiveness of web development plan.	5	4
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	7
4. Design firm size, structure and resources available.	10	5
Total Technical Score	100	83
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	58.10

C. COST:		
Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$7,740 = 0.59	100% x 30 =	17.71705426

Technical and cost - Maximum /Actual Points	100	75.82
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: **Bozeman Interactive**

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	14
a. Experience with K-12 public schools	15	0
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	24
a. Integration of Google Apps, SIS and social media	5	4
b. Intuitive CMS	10	5
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	28
a. Ability to contact Customer Support during school hours	10	8
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	5
Total Technical Score	100	71
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	49.70

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$8,256 = 0.54	100% x 30 =	16.60973837
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Technical and cost - Maximum /Actual Points	100	66.31
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: Campus Suite

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	29
a. Experience with K-12 public schools	15	15
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	30
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	10
Total Technical Score	100	99
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	69.30

C. COST:		
Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$12,496.25 = 0.37	100% x 30 =	10.97369211

Technical and cost - Maximum /Actual Points	100	80.27
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: CatapultK12

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	29
a. Experience with K-12 public schools	15	15
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	30
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	10
Total Technical Score	100	99
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	69.30

C. COST:		
Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$4,571 = 1.00	100% x 30 =	30

Technical and cost - Maximum /Actual Points	100	99.30
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: Edlio

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	29
a. Experience with K-12 public schools	15	15
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	30
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	10
Total Technical Score	100	99
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	69.30

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$9,375 =0.49	100% x 30 =	14.6272
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Technical and cost - Maximum /Actual Points	100	83.93
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: Krogstad Creative

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	9
a. Experience with K-12 public schools	15	0
b. Experience building flexible websites easily modified by non-technical users.	5	0
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	28
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	3
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	5
Total Technical Score	100	72
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	50.40

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$18,500 = 0.25	100% x 30 =	7.412432432
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Technical and cost - Maximum /Actual Points	100	57.81
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS
Weighted 70/30 Technical/Cost

Gallatin Gateway School
Website Update/Design Proposals
Web Designer: Media Works

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	24
a. Experience with K-12 public schools	15	10
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	30
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	8
Total Technical Score	100	92
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	64.40

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$7,845 = 0.58	100% x 30 =	17.47992352
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Technical and cost - Maximum /Actual Points	100	81.88
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: PD/GO

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	24
a. Experience with K-12 public schools	15	10
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	28
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	3
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	23
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	3
c. Realistic time estimates of each major segment of the work plan.	5	0
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	8
Total Technical Score	100	83
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	58.10

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$8,936 = 0.51	100% x 30 =	15.3457923
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Technical and cost - Maximum /Actual Points	100	73.45
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: Prime Incorporated

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

	Available Points	Points Awarded
1. Technical experience of the Designer	30	24
a. Experience with K-12 public schools	15	10
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	4
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	29
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	4
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	27
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	7
4. Design firm size, structure and resources available.	10	5
Total Technical Score	100	85
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	59.50

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$7970 = 0.57	100% x 30 =	17.20577164
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Technical and cost - Maximum /Actual Points	100	76.71
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Additional Considerations:

EVALUATION SCORE SHEET FOR WEBSITE DESIGN PROPOSALS

Weighted 70/30 Technical/Cost

Gallatin Gateway School

Website Update/Design Proposals

Web Designer: School Messenger

A. MANDATORY CRITERIA

Proposal should not be considered for further evaluation unless it meets all of the following mandatory criteria:	YES	NO
1. The proposal was received by the deadline of December 13, 2017 @ 4:30pm;	✓	
2. The design firm has no conflict of interest with regard to any other work performed by the firm for the District;	✓	
3. The design firm adheres to the instructions in this request for proposal on preparing and submitting the proposal;	✓	
4. The design firm ensures the website will be ADA and Mobile Compatible	✓	

B. TECHNICAL QUALITY: (Maximum Points - 100)

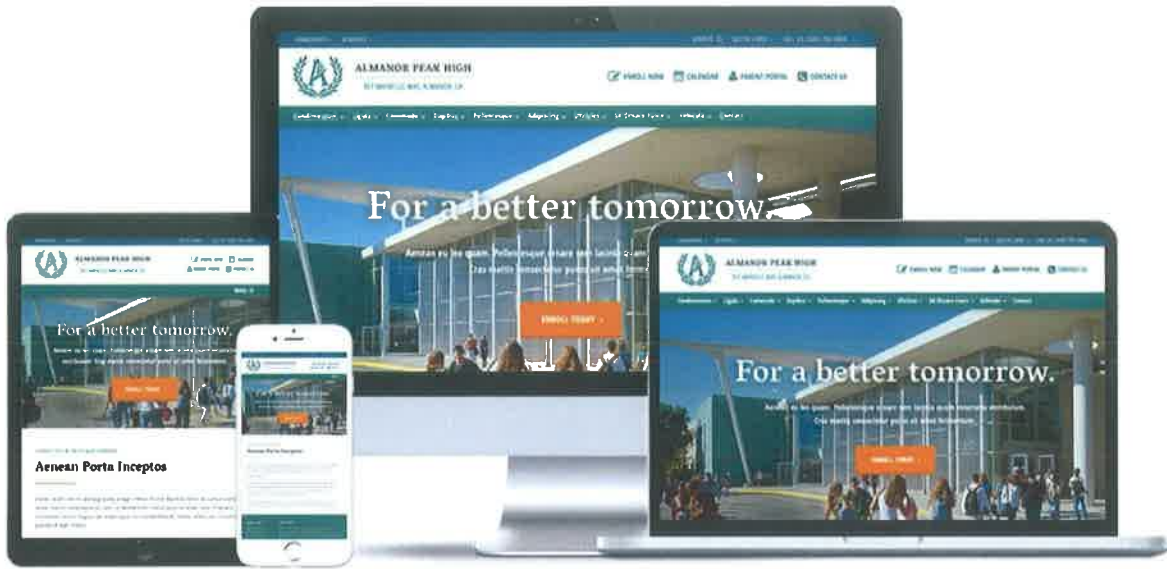
	Available Points	Points Awarded
1. Technical experience of the Designer	30	30
a. Experience with K-12 public schools	15	15
b. Experience building flexible websites easily modified by non-technical users.	5	5
c. References	5	5
d. Holistic Approach to District's Web presence	5	5
2. Website Functionality	30	30
a. Integration of Google Apps, SIS and social media	5	5
b. Intuitive CMS	10	10
c. Teacher/Classroom pages	5	5
d. Transfer of applicable information from current site	10	10
3. Customer Service/Technical Support	30	30
a. Ability to contact Customer Support during school hours	10	10
b. Comprehensiveness of web development plan.	5	5
c. Realistic time estimates of each major segment of the work plan.	5	5
d. Professional development provided	10	10
4. Design firm size, structure and resources available.	10	10
Total Technical Score	100	100
Technical Score for this Firm/Highest Technical Score Received=	% x 70 =	70.00

C. COST:

Lowest Cost of All Bids/Cost of Bid for This Firm = \$4,571/\$6450 = 0.71	100% x 30 =	21.26046512
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Technical and cost - Maximum /Actual Points	100	91.26
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Additional Considerations:



Website Hosting, Design & CMS Proposal for:


Gallatin Gateway School District #35

Prepared for:

Carrie Fisher

Gallatin Gateway School District #35

 P.O. Box 265, Gallatin Gateway, MT 59730

 (406) 763-4415 Ext 36

 fisher@gallatingatewayschool.com





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SECTION 4.0

Website Design and Hosting Quotes



WHY CATAPULTK12

IMPROVE COMMUNICATION

It is essential that your K12 website stand out in today's competitive educational landscape. CatapultK12 offers professional website hosting, cutting-edge designs, a low-cost solution, and most of all, an easy way for you to communicate to all of your stakeholders. Our CMS (Content Management System) empowers multiple stakeholders to update your website instantly. Contact us today to take your K-12 website to the next level.

WHAT WE OFFER



Responsive Web Design



Google Calendar, Drive, & Classroom Integration



ADA Compliant Websites



Active Directory Integration



Automated Staff Directory



Google Website Analytics



Calendar E-Notifications



Super Fast Hosting



Easy Page Updates



Social Media Integration



Unlimited Teacher Web Pages



Photo / Video Galleries



Intuitive CMS Controls



Amazing Customer Support



Easy Video Embedding



Announcement Feed/Blog



WHY CATAPULTK12, CONTINUED

WHAT WE DON'T OFFER:

- Student Information System (SIS)
- Learning Management System (LMS) or Classroom Management System

WHAT WE FOCUS ON:

- Designing and marketing your website
- Providing an easy-to-use CMS solution
- Google Calendar, Drive, Classroom Integration
- Integrating with the services you use, including Student Information System (SIS), Learning Management System (LMS) and Classroom Management System
- Migrating your existing data into our CatapultCMS
- Customizing your content for specific district needs
- Reducing double entry
- Providing responsive support & training



Award Winning

WEB DESIGNS

CatapultK12 was named a Gold Winner of the prestigious MarCom Awards creative competition that honors excellence in marketing and communications. Your district deserves a web presence created by these same award-winning designers.



CatapultK12 Designs Enhance District Image

The websites designed & implemented by CatapultK12:

- ✓ Enhance the image of the District and school websites
- ✓ Create a consistent graphical theme that matches current marketing trends
- ✓ Provide easy electronic access to information for use by parents, students, staff and the general public
- ✓ Organize content for clarity and ease of navigation
- ✓ Allow downloadable forms and documents
- ✓ Allow display of a flexible Calendar System
- ✓ Are easy to update and keep current
- ✓ Support viewing for the visually impaired!



AWARD-WINNING WEB DESIGNS, CONTINUED

Unified Graphical Theme

CatapultK12 designs feature a unified graphic theme, with variations that distinguish the site while creating and maintaining a consistent overall look for the District and its schools. The design is professional, uncluttered and viewer-friendly, with graphics that load quickly and intuitive navigation that is easy to use.

Design Needs Assessment

Initially, CatapultK12 staff will meet with you by phone or online to discuss your goals for your new websites. You may rely on our expertise to guide and advise you in the planning stages of your new websites. Our award-winning designers and experienced content developers ensure that you are getting the vision you want. Through a series of initial meetings, your team and ours get on the same page in order to create the best CatapultK12 web solution for your District and schools.

Site Launch

There are several key elements to a successful website that CatapultK12 will ensure are in place before introduction to the community. These include:

- ✓ Eye-catching and innovative graphic elements
- ✓ Site architecture that promotes ease of use
- ✓ Page load speed
- ✓ Easy -to-use CatapultCMS for modifying, updating, adding and deleting site content

Sound Web Principles

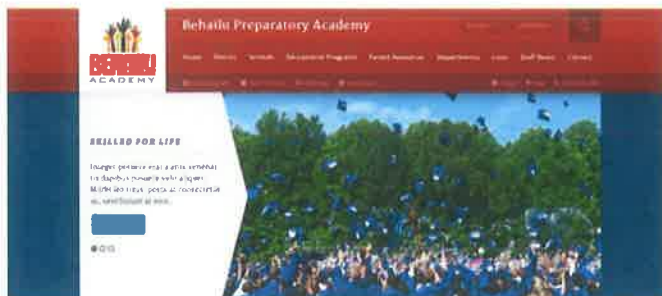
In addition to its visual appeal, the websites are constructed using sound web principles, so they display well on computers with a variety of browsers, screen formats, operating systems, and connection speeds.



AWARD-WINNING WEB DESIGNS, CONTINUED

♥ View Our Latest Designs

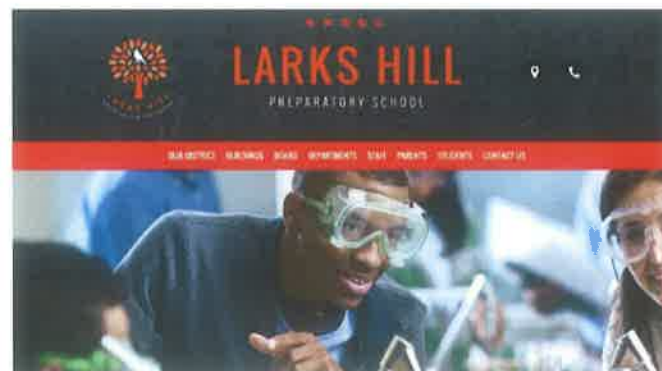
View our Design Gallery online at: <http://samples.catapultk12.com/gallery>



We produce the sharpest, most successful scholars and athletes on the East Coast.

Upcoming Events

20 Luncheon Address Commencement





EASY TO USE CMS

By using CatapultCMS (Content Management System), non-technical personnel can enter and update content, using the word processing skills they already possess, with no need to learn HTML, web design, programming, File Transfer Protocol or other complicated tasks.

BENEFITS

- ✓ Easy to learn and use
- ✓ Train staff in minutes, not month
- ✓ Use existing word processing skills
- ✓ Keep website content up-to-date
- ✓ Update as often as needed
- ✓ Update without coding
- ✓ Multiple users – distributes the workload
- ✓ Overall look stays consistent throughout.
- ✓ Workgroup review before publishing
- ✓ Fast system deployment
- ✓ Friendly, informative technical support

FEATURES

- ✓ Automatically generated site navigation
- ✓ Add/edit pages
- ✓ Rename/delete pages
- ✓ Add/change images
- ✓ Attach files (Word, Excel, PDF, PowerPoint, Flash)
- ✓ Link to other sites
- ✓ Calendar template
- ✓ Powerful site search
- ✓ 3 levels of rollback for error recovery
- ✓ Free automated software updates
- ✓ Automated staff directory
- ✓ Automated staff directory



Unlimited Teacher Websites

CatapultK12 includes unlimited teacher websites, with a Teacher page design to coordinate with the school website design. Teachers can easily update their teacher websites with the CatapultK12 content management system. School Site Administrators have the ability to add, modify, and delete CatapultK12 Teacher website accounts as needed through an easy-to-use interface.



Automatic Archival System

The CatapultK12 automatic backup and rollback system provides automatic archiving of website content.



EASY TO USE CMS. CONTINUED

Automatic CatapultCMS Updates

The CatapultK12 team is continuously improving and updating the system, integrating user requests and wish lists. When you log in to your account, you automatically get the updated version.

WebEx Training

CatapultK12 will provide a 1-hour "Train the Trainer" training via WebEx to familiarize the administration with the CatapultCMS. After the WebEx training, the client trainer will be able to train the other maintainers.



Professional WEBSITE HOSTING

CatapultK12 will provide secure and non-secure hosting services on CatapultK12 servers. Our data center and colocation services have been audited and certified for conformance to SAS 70 Type 2 requirements. Storage is unlimited, except for extensive video storage – for class video projects, webcasts, rebroadcast of board meetings, etc. – which will be quoted separately.

All our servers are located within a professional hosting facility with redundant Internet providers, power conditioning, elevated flooring, non-water based fire suppression, 2 backup generators. Complete backup of all data is performed daily. All servers are maintained by CatapultK12 staff members and hold only CatapultK12 customers

CatapultK12 provides a 99.9% uptime guarantee.

Website Security

At CatapultK12 we have extensive experience setting up a variety of secure serving environments. From simple username and password login systems to online credit card processing, we can implement the desired security measures to ensure your data is protected.

Verifiable Integrated Backup System

Backups are regularly performed so we can roll back or recover data if the worst should happen, and the CatapultK12 team will be there to help get your website up and running as soon as possible. All of your updates are recorded and stored on our server. We keep records up to 5 generations back. If any unwanted changes or updates occur, a rollback can be performed in order to retrieve any data that has been accidentally lost.

Website Statistics Tracking

CatapultK12 will integrate Google Analytics to your websites. This will track traffic data as well as a number of other analytic data. This data will be sent via email once a month. CatapultK12 can analyze this data for search engine optimization and other marketing needs for an additional fee.



Excellent

CUSTOMER SUPPORT

CatapultK12 clients praise our high level of customer support. Our friendly and knowledgeable support staff is available for telephone support of all CatapultCMS maintainers and customers Monday-Friday 8am to 5pm Pacific Time (except holidays) at 888.840.9901.

Trouble reporting and escalation procedures:

Trouble reporting can be submitted to CatapultK12 via phone (888.840.9901) or email (contact@catapultk12.com). If minor issues cannot be addressed with lower level support staff, the issue will be escalated to our System Administrator and Project Manager. These two CatapultK12 employees will then resolve any service issue or report to the client any alternative solutions CatapultK12 feels may be a viable option to resolve a service issue.

Hours of operation for help and trouble reporting:

CatapultK12 is open 8am to 5pm Monday through Friday excluding holidays. During that time we can be reached at 888.840.9901 or email (contact@catapultk12.com). On weekends and holidays we accept trouble requests via email only at contact@catapultk12.com. Emails are sent to our Project Manager who will return all requests as quickly as possible. In addition to this, CatapultK12 also has software monitoring on for our CatapultK12 service and our servers that sends status or service interruptions to our Project Manager & System Administrators' cell phones via email, so we can respond to any issues outside of normal business hours.

Maintenance and trouble notification procedures:

Maintenance to servers and software is performed as upgrades are required or developed. Most updates are performed during off-peak times and should not result in a noticeable down time. If extended updates are required, CatapultK12 will advise clients in advance.

Online Support:

Tutorials: Online video tutorials are available on YouTube for our Catapult K12 clients.



CATAPULTK12 EXPERIENCE

CatapultK12 has been in business since 2000. We offer a wide range of Internet services such as: website hosting, easy-to-use website management systems, search engine optimization (SEO), logo development, content development, custom application development, and configuration/customization/integration of third party applications. Since our inception, we have maintained a high level of customer service and rapid response times. CatapultK12 has never had a grievance or lawsuit filed against us.

The experienced CatapultK12 team brings not only a strong technical background but also an intuitive ability to understand a client's operation and its requirements and to design a website that works uniquely for an organization's particular needs.

♥ CatapultK12 References

Below are school districts that have used CatapultK12 hosting and/or content management system. Please feel free to contact them to hear about their great experiences with CatapultK12.



Mount Laurel Schools

Mount Laurel, NJ

- Website: www.MtLaurelSchools.org
- Contact: Marie Reynolds, Director
- Email: mreynolds@mountlaurel.k12.nj.us



Chico Unified School District

Chico, CA

- Website: www.ChicoUSD.org
- Contact: John Sclare, Network Analyst
- Email: jsclare@chicousd.org



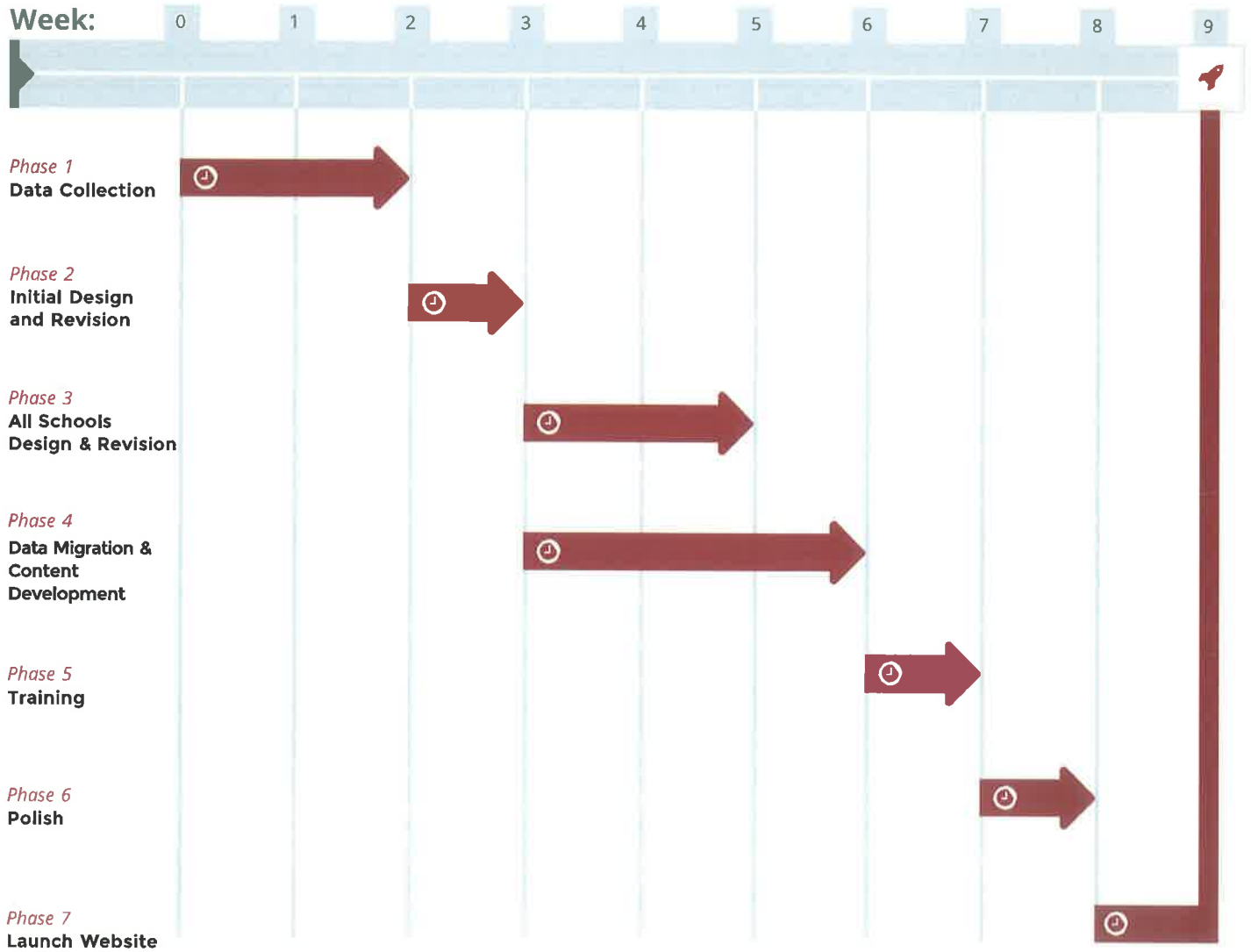
Rescue Union School District

Rescue, CA

- Website: www.RescueUSD.org
- Contact: Larry Garcia, Director, Media/Technology
- Email: lgarcia@rescueusd.org



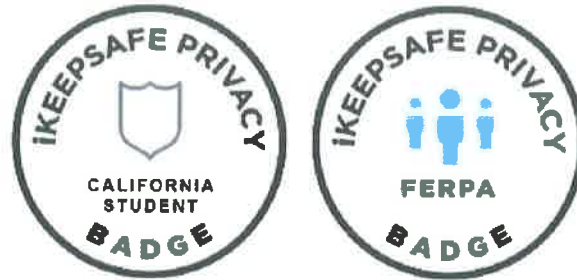
DEVELOPMENT TIMELINE





iKEEPSAFE CERTIFIED

CatapultK12 is a certified iKeepSafe partner which ensures that CatapultK12 has undergone an independent, trusted assessment, and are compliant with FERPA.



✓ iKeepSafe California Student Privacy Assessment

iKeepSafe developed the California Student Privacy Assessment to address the concerns of parents, educators and advocates around student data privacy, and to make it easy for all stakeholders to comply with the new California privacy laws and standards of best practice. Building trust with parents and schools, and confidence in Ed Tech products, facilitates access to classroom technology innovation, so that all students and schools can benefit.

The California Student Privacy Assessment builds on iKeepSafe's FERPA Assessment and COPPA Safe Harbor, which help educators and parents find products that meet the expectations of federal privacy laws. Earning the iKeepSafe California Student Privacy Badge helps CatapultK12 demonstrate their leadership in this area, just as California policymakers have been leading the way in establishing new student data privacy protections. Primary federal and California laws covered by the assessment include:

- ✓ The Children's Online Privacy Protection Act ("COPPA") *
- ✓ Protection of Pupil Rights Amendment ("PPRA")
- ✓ California Education Code 49073.6 - Collection of Student Information from Social Media
- ✓ California AB 1584, Education Code section 49073.1 - Privacy of Pupil Records: 3rd-Party Digital Storage & Education Software
- ✓ Student Online Personal Information Protection Act ("SOPIPA")
- ✓ Family Educational Rights and Privacy Act ("FERPA")
- ✓ The Health Insurance Portability and Accountability Act of 1996 ("HIPAA")

✓ iKeepSafe FERPA Assessment

The iKeepSafe FERPA Assessment allows schools to easily determine whether or not a website, app, data management platform or other technology product could be used in compliance with FERPA, applicable state laws and local policies. CatapultEMS was assessed for compliance with the iKeepSafe FERPA Assessment guidelines and maintains a product profile (iKeepProfile) detailing the data collection and handling practices, as well as other relevant policies.



SERVICE LEVEL AGREEMENT

CatapultK12 is committed to providing you with superior network performance, service and support. Our Service Level Agreement (SLA) provides uptime guarantees. Hardware replacement guarantees are additionally provided for dedicated servers. Any SLA credits are applied as a credit toward future services. Customers currently in arrears or in collections for monthly service payments do not qualify for any SLA credits or claims. Any past service issues or credits in no way affect any current SLA claims.

Network Uptime Guarantee

CatapultK12's servers connect to the Internet through redundant high-speed connections on diverse backbones ensuring data delivery to the end user in the fastest, most efficient manner possible. CatapultK12 guarantees 99.9% network uptime excluding scheduled maintenance and previously notified upgrades. CatapultK12's highly qualified network engineers and administrators, guarantee the functioning of all network infrastructures including routers, switches, and cabling 99.9% of the time.

Claims

In the event that there is network outage, CatapultK12 will credit the monthly service charge for the following month's service as calculated below and as measured 24 hours a day in a calendar month, with the maximum credit not to exceed 25% of the monthly service charge for the affected month. Network outage means any outage in which end customers are unable to access the customer's site, due to a failure in CatapultK12's network. CatapultK12 is not responsible for connectivity issues resulting from failure of any other network than one which is solely owned by CatapultK12. CatapultK12 will ONLY be held responsible for its network and not for general conditions on the Internet. Delays that occur outside CatapultK12's routers caused by backbone failures/congestion, interruption of or delay in transportation, unavailability of, interruption or delay in telecommunications, or third party services (including DNS propagation) resulting in degradation of service and high packet loss or similar conditions, cannot be guaranteed by CatapultK12. When purchasing services from CatapultK12, customer agrees that CatapultK12 will not be held responsible for any loss of sales or revenue as a result of network outages or website and server inaccessibility.

CatapultK12 will offer network outage service credits to customers in accordance with the following schedule.

Server Availability

- 99.9% / Guaranteed
- 98%-99.6% / 5%
- 96%-97.99% / 10%
- 90%-95.99% / 15%
- 89.99% or below / 25%



SERVICE LEVEL AGREEMENT, CONTINUED

1. **Additional Changes.** Any changes other than those changes allowed in the original assignment, in the structure of format, customization to design, the structure of database, the flow chart, picture(s), text, and any other unexpected modifications will result in additional custom design and/or web programming charges.
2. **Website Hosting.** All programs, HTML, graphics, and all other elements pertaining to this project will be hosted on CatapultK12 servers. CatapultK12 provides its customers a 99.9% uptime guarantee.
3. **Website Design & Production.** CatapultK12 reserves all rights to provided design options and proprietary programming. Time of launch assumes the customer will make all technical and graphic decisions within one (1) business day of submission and promptly provide all requested materials within a week of contract signing. CatapultK12 is not responsible for Client provided photos (if copyrighted). Website launches require written approval via email by the customer. All sites designed by CatapultK12 will have a "byline link" at the bottom of the website.
4. **Technical Support.** Maintenance may include minor fixes (i.e., textual changes, programming, HTML, new photos, etc.). Additional hours will be billed at our standard rates. Change requests will normally be completed within two (2) business days of receipt via email to your account manager.
5. **Client Acceptance.** Client understands all Sales are Final. Setup fees cannot be refunded. Any outstanding balances will be charged 30 days from the date of sale to the credit card on file per Net30 terms of this contract. CatapultK12 cannot be responsible for delayed service on completed work due to client delays.
6. **Intellectual Property.** CatapultK12 reserves all rights to all intellectual property under Federal and California laws.
7. **Ownership of Final Work Product.** Upon completion of the final product, CatapultK12 and Client shall both independently share all ownership and intellectual property rights over the finalized object and source code, and the finalized expression of the product, code, and/or website, which includes the look and feel and graphical depiction of the final design as well as the work's final expression in computer code format, unless otherwise agreed to by the Parties in writing.
8. **Marketing Services Results.** CatapultK12 does not guarantee or promise natural search engine rankings. Our services are 100% white hat and fall within the guidelines and standards that the search engines provide to get your site ranked naturally.
9. **Software Support.** CatapultK12 will support bugs that stop the software from functioning at no additional cost. This does not include bugs that are caused by the releases of new browsers or any unforeseen changes in the Internet, new Web Browsers, new security methods, or development standards that CatapultK12 is unaware prior to the signing of this contract. CatapultK12's support team is available Monday through Friday 8am to 5pm PST excluding holidays. 24/7 email support is additionally available.
10. **Cancellations.** Some cancellations may be subject to a cancellation fee. All cancellations must be provided at least 30 days prior to the next billing cycle in writing (email or fax). We do not accept cancellations over the phone.
11. **Payments.** CatapultK12 will charge 50% (non-refundable) of the setup fees before the start of the project and the remaining 50% of the setup after the design aspects have been completed. In the event of cancellation or default in payment, the website will be suspended and taken off-line. A fee may apply to reinstate website. Monthly fees will be invoiced 8 weeks after signing the contract or the first of the month following the launch of the website to the World Wide Web.

PREMIERE: Website Design, CMS, and Hosting Quote

Client: Gallatin Gateway School District #35
Contact: Carrie Fisher
Address: P.O. Box 265
City: Gallatin Gateway
State: MT **Postal Code:** 59730

Date: 12/5/2017
Phone: (406) 763-4415 ext. 36
Fax: n/a
Email: fisher@gallatingatewayschool.com
Catapult Contact: Jason Jeffery (jjeffery@catapultk12.com)

ONE-TIME SETUP FEES

Description	Qty	Unit Price	Setup Fee
District Premiere Responsive Website Included: Dedicated Project Manager, Automated Staff Directory Active Directory, Google Calendar, Social Media Integration, (2) Hours WebEx Software Training, Unlimited Teacher Websites	1	\$899.00	\$899.00
Sub-Total			\$899.00

YEARLY SERVICE FEES

Description	Qty	Unit Price	Yearly Fee
Service Fees Include: Website Hosting (Disk Space, FTP, Bandwidth, Backup Services), CMS Software & Technical Support	1	\$1,188.00	\$1,188.00
Sub-Total			\$1,188.00

SUMMARY OF FEES

YEAR 1 TOTAL (Prorated from Mar 2018 – Jun 2018)		YEAR 2 TOTAL (Contract from Jul 2018 – Jun 2019)	
One-Time Setup Fees:	\$899.00	One-Time Setup Fees:	\$0.00
Service Fees: (PRORATED FOR 4-MONTHS)	\$396.00	Est. Annual Service Fees:	\$1,188.00
TOTAL OUT OF POCKET:	\$1,295.00	TOTAL OUT OF POCKET:	\$1,188.00

Terms: By signing below, Client approves this quote and certifies that they understand and accept what work is to be performed for the price defined. Client will pay Catapult half of the one-time setup fees upon signing this document and the second half once the project has been completed or two months after the dated quote, whichever comes first. This quote is good for 30-days. Once signed, please email, electronically sign or fax this quote to CatapultK12. By signing this quote, you are locking into a contract from Mar 2018 – Jun 2019 for the summary of fees outlined above.

Printed Name

Signature

Date



Carrie Fisher <fisher@gallatingatewayschool.com>

Reference- CatapultK12

Marie Reynolds <mreynolds@mtlaurelschools.org>
To: Carrie Fisher <fisher@gallatingatewayschool.com>

Fri, Dec 15, 2017 at 2:27 PM

Hi Carrie:

We have been with Catapult K12 since 2010. We chose the firm after an exhaustive search because we were housing our web in-house and had numerous issues with bandwidth, servers, and a management system that had been pieced together from free services our IT Firm picked-up online. (While we were one of the first school districts in our area to develop a website years earlier, resources for schools, looking back on that time, were still underdeveloped seven years ago.)

In any event, our one goal was not to have a cookie-cutter site. We wanted some flexibility and autonomy in design. Of the proposals submitted, Catapult's gave us that option. I think it took only two meetings with the design team to reach our initial layout. They were responsive and knowledgeable. I migrated the bulk of our existing copy myself because I had a great deal of clean-up to do and wanted everything to be fresh. With some basic training and excellent support by phone and e-mail, that only took about two days over holiday break.

Over the past seven years, Catapult's greatest value has been in its excellent customer service and the pace with which it updates and upgrades the system. We are currently working with the design staff to update our individual school sites and address ADA compliance. This is something we have put off here for budget reasons, but once we were ready, the design team once again jumped right on the task.

As far as ease of use, we used to spend some time with all new employees to show them how to develop their own website. We have not done a training session in about three years. All new employees get a 2-page quick guide along with their password, and "off they go". Within days, we see them utilizing the online videos to introduce tables, video, photo galleries and more on their sites – items that are barely touched-upon in our initial guide. With responsibility for a district website, eight individual school sites and over 400 distinct teacher sites, I can truthfully say that "web work" is the easiest part of my day because of Catapult K12.

Its employees and management are helpful, responsive, innovative and respectful. (They never laugh at me when I call and say, "Hey, do you think we could ...?" In fact, a couple of times over the years, they have responded by saying, "That may be possible ..." and then making it happen.)

I highly recommend Catapult K12 if what you are looking for is a tool that will share your school's story with the world in a voice and "feel" that is uniquely yours. Best of luck to you.

Marie

Marie F. Reynolds

Director of Communication Services

Mount Laurel Township Schools

Phone: 856-235-3387, ext. 3018

Facsimile: 856-235-1837

Cell Phone: 609-893-5534

mreynolds@mtlaurelschools.org

www.mtlaurelschools.org

REFUSE to be average.

From: Carrie Fisher <fisher@gallatingatewayschool.com>
Date: Friday, December 15, 2017 at 4:16 PM
To: Marie Reynolds <mreynolds@mountlaurel.k12.nj.us>
Subject: Reference- CatapultK12

Hi Marie,

I am from Gallatin Gateway School in Montana and we are considering hiring CatapultK12 to update our website. I am wondering if you could give me some information on your experience with CatapultK12 web site design.

Thank you in advance for your assistance and any feedback you provide.

I look forward to hearing from you.

Carrie Fisher

District Clerk

Gallatin Gateway School

PO Box 265

Gallatin Gateway, MT 59730



Carrie Fisher <fisher@gallatingatewayschool.com>

Building Reserve Expenditure

Gym AHU Control Upgrade

Brian Johnson <brianj@corecontrolmt.com>
To: Travis Anderson <anderson@gallatingatewayschool.com>
Cc: fisher@gallatingatewayschool.com

Thu, Dec 7, 2017 at 3:13 PM

Travis and Carrie:

When we completed the AHU work, Mike mentioned that it might be useful to have networked and remote access to the thermostats in the gym. See attached a proposal for that control upgrade. I thought it might be of interest given the savings on completing the mechanical repair.

Please let me know if we can lend a hand with this, or anything else.

Sincerely,

Brian Jonson, Service Advisor

Core Control

406-579-6382 cell

www.corecontrolmt.com



170223GymAHUControlUpgrade.pdf

47K



Carrie Fisher <fisher@gallatingatewayschool.com>

Gym AHU Control Upgrade

Brian Johnson <brianj@corecontrolmt.com>
To: Travis Anderson <anderson@gallatingatewayschool.com>
Cc: Carrie Fisher <fisher@gallatingatewayschool.com>

Thu, Dec 7, 2017 at 3:35 PM

Hey Travis

Yup. That would plug right in to the existing JCI network.

B

From: Travis Anderson [mailto:anderson@gallatingatewayschool.com]
Sent: Thursday, December 7, 2017 3:33 PM
To: Brian Johnson <brianj@corecontrolmt.com>
Cc: Carrie Fisher <fisher@gallatingatewayschool.com>
Subject: Re: Gym AHU Control Upgrade

Thanks for the estimate Brian! I will visit with Carrie about this. Would this something that would work with our current network access program or something different? Thanks for thinking of us and Happy Holidays! Also, please be sure to say hi to Tanya for me. Take care!

Travis Anderson, Ed.D.

Superintendent

Gallatin Gateway School

PO Box 265

Gallatin Gateway, MT 59730

406.763.4415-phone

406-.763-4886-fax

www.gallatingatewayschool.com (School Website)

<http://gallatingatewayschool.blogspot.com/> (Check out our Blog)

When we completed the AHU work, Mike mentioned that it might be useful to have networked and remote access to the thermostats in the gym. See attached a proposal for that control upgrade. I thought it might be of interest given the savings on completing the mechanical repair.

Please let me know if we can lend a hand with this, or anything else.

Sincerely,

Brian Jonson, Service Advisor

Core Control

406-579-6382 cell

www.corecontrolmt.com

PROPOSAL

Core Control, Inc.
705 Osterman Dr, Ste F
Bozeman MT 59715



406.582.9428 V
888.582.9428 T
406.556.0165 F

www.corecontrolmt.com

Date: December 7, 2017

Customer: Gallatin Gateway School District
PO Box 265
Gallatin Gateway MT

Submitted via: email
anderson@gallatingatewayschool.com

Contact: Travis Anderson

Project No: BJ-171207-85

Project: Gym AHU Control Upgrade

Location: Gallatin Gateway School

Scope of Work: Upgrade controls on two (2) gym AHUs to network thermostats with remote user control.

TOTAL

\$3,975.00

This estimate is good for 30 days and is complete for all costs, EXCLUDING FREIGHT, associated with the scope of work described. It is based on our evaluation of the requirements necessary to complete the job and contains a small contingency. We anticipate the actual costs will be slightly less but THIS DOES NOT CONSTITUTE A GUARANTEE OF COST. If problems are identified during the installation that require significant services and/or materials beyond the scope of this estimate, an additional estimate will be provided before any additional work is done. Please indicate approval of this estimate and authorization of the work by signing below.

A handwritten signature in blue ink, appearing to read "Brian Johnson", written over a horizontal line.

Brian Johnson
Business Development Manager
brianj@corecontrolmt.com

Approved:

A handwritten signature in blue ink, appearing to read "Travis Anderson", written over a horizontal line.

Signature

Date

12/18/17

Core Control, Inc., is a fully licensed and insured business. Our employees are covered by all applicable and/or required insurance. All work will be completed in a timely and professional manner in accordance with standard practices. Materials used will be installed as per manufacturers' recommendations. Equipment and fixtures are subject to the manufacturer's warranty and will be honored as such by our company.

Payment terms are 5% 30 days, unless otherwise noted, exclusive of any required deposit. Payment in full is due in the Core Control office 30 days from the date of the invoice. Past due invoices are subject to a monthly service charge of 1.5%, and the Customer agrees to promptly pay said service charges. If Core Control commences litigation or employs attorneys to collect payment of any amounts due from the Customer, the Customer agrees to pay reasonable attorneys' fees which may be due. Contact our Accounting Department at the phone number above or at accounting@corecontrolmt.com.



MASBO 2018 Budget workshops - Registration now open

1 message

Denise Williams <DWilliams@masbo.com>
To: Denise Williams <DWilliams@masbo.com>

Wed, Nov 29, 2017 at 2:17 PM

Good Afternoon,

Online registration for MASBO's 2018 Budget workshops is now open. The workshops are scheduled for the following dates and locations (click on the location to access the registration form):

	DATE	LOCATION
Thursday	February 22	Missoula Courtyard Marriott
Friday	February 23	Great Falls Hampton Inn
Thursday	March 1	Miles City Sleep Inn & Suites
Friday	March 2	Billings Red Lion Hotel & Convention Center

This year's Budget workshop will focus on how to develop and prepare the resolution required in Section 1 of [Senate Bill 307](#), which was passed by the 2017 Legislature.

The resolution must be adopted by the trustees **no later than March 31** and published in a newspaper of general circulation and on the district's website, if you have one.

The purpose of the resolution is to provide notice to your community that your district may impose an increase in the nonvoted levy supporting the FY2019 budget in any of the following funds::

- **Transportation**
- **Bus Depreciation**
- **Tuition**
- **Adult Education**
- **Building Reserve**

Certain information comparing the FY2018 budget year to the FY2019 budget year must be disclosed in the resolution, such as the estimated number of increased or decreased mills to be imposed, estimated increased or decreased local tax revenue and the estimated impacts of the increase or decrease on a home valued at \$100,000 and a home valued at \$200,000.

Our goal is to explain the requirements, talk through the decision points and develop your forecasts with you. We'll take some time in the afternoon for information sharing on how to present budget information to the trustees. By the end of the day, we hope you leave the workshop with a completed resolution for your March board meeting and perhaps some good presentation ideas .

If you have questions or need assistance with the registration process, please contact Marie Roach at 406-461-8804 or mroach@masbo.com.



2017 Legislative Special Session Guidance

Revised December 6, 2017

This document is intended to provide guidance to districts in relation to changes by the 2017 Special Legislative Session. To recap, the following changes were instituted through the actions of SB 02, HB 06 & HB 02:

I. Summary of Changes to Districts in Special Legislative Session Only (All Funds)

This table shows the changes that resulted from the November Special Legislative Session. These are new changes to school district funding appropriations.

<u>Appropriation Reduction</u>	<u>FY 2018</u>	<u>FY 2019</u>	<u>Total Biennium Reductions</u>
Transportation Appropriation is reduced by \$1.7 million each year.	(\$1,693,274)	(\$1,693,274)	(\$3,386,548)
In FY 2019 the school combined block grant is eliminated.		(\$3,072,890)	(\$3,072,890)
In FY 2019 the school transportation block grant is eliminated.		(\$3,471,025)	(\$3,471,025)
FY 2019 the school trust land block grant appropriation is eliminated (funding set to expire 6/30/2019).		(\$100,000)	(\$100,000)
In FY 2019 the county retirement block grant is eliminated.		(\$2,764,448)	(\$2,764,448)
In FY 2019 the county transportation block grant is eliminated.		(\$2,248,176)	(\$2,248,176)
Remove facilities debt service assistance funding to support BASE Aid.	(\$3,400,000)	(\$4,800,000)	(\$8,200,000)
State Major Maintenance Aid Funding (Coal Trust SSR from SB 307)	(\$ 500,000)	(\$1,200,000)	(\$1,700,000)
Totals	(\$5,593,274)	(\$19,349,813)	(\$24,943,087)

Other Important Highlights:

Transportation Transfer Provision – SB 02, section 10 requires districts transfer state or local budgeted and non-budget funds to the transportation fund if necessary to eliminate any increase in district property taxes that would otherwise be caused by shortages associated with the transportation block grant reduction and state transportation appropriation reduction. (Districts cannot transfer from the debt service fund or retirement fund.)

Retirement GTB Payment FY 2019 Provision – SB 02, section 9, instructs OPI to reimburse GTB retirement payments to counties as if the counties received the county retirement block grant amounts. The county will submit the budget amounts needed on the FP 10a, then OPI will calculate the county retirement block grant into equivalent mill amounts and decrease the value of the county retirement block grant mills from the GTB retirement calculation. This applies to FY 2019 **only**.

II. Expanded Explanation of Changes

Reduction of transportation payment

The OPI budget for pupil transportation was reduced by \$1.7 million each year of the biennium.

Section 8 of SB 02 (Special Legislative Session) states:

*“Proportional reduction to general fund appropriation for school transportation for fiscal years 2018 and 2019. The office of public instruction shall proportionally reduce the state transportation reimbursement to each school district in fiscal years 2018 and 2019 in order to distribute no more than the amounts appropriated. The office of public instruction may **not** request a supplemental appropriation for school transportation reimbursements for fiscal years 2018 and 2019.”*

Using the historical average of statewide pupil transportation claims, the OPI estimates a potential 16.3% reduction in distribution to schools for the district transportation reimbursement. The reduction will occur in the June payment. There will be no reduction in the county payment to school districts as per SB 02 (Special Legislative Session).

The actual reduction amount will depend on the statewide claims total for the year. The OPI will not know the exact amount of the reduction until second semester claims are processed. In addition, SB 02 requires districts to transfer funding from another budgeted or non-budgeted fund (except debt service fund and retirement funds) to cover the payment reduction amount.

The OPI is aware districts will not know the actual amount of the payment reduction until after the June 28th payment is processed. The OPI will send out notification of the payment shortage amounts as soon as the information is collected and processed, but will be no later than June 25th, 2018.

Clerk to do list:

1. In FY 2018 and FY 2019, there will likely be a reduced payment amount in June. Plan for a reduction of approximately 16.3%.
2. Watch for the amount of the payment reduction which should be released by June 25th, 2018. The FY 2019 date will depend on the approved payment schedule.
3. Determine if the elimination of the school district transportation block grant and payment reduction will result in an increase in school district property taxes. If yes reduce transportation spending, cover the lost state revenue from transportation fund reserves, and/or transfer state or local funds from another non-budgeted or budgeted (not debt service fund or retirement fund) to the transportation fund to cover the amount of the state payment reduction on transportation claims plus the district transportation block grant (See below).

Elimination of School Combined Block Grant

SB 261 (2017 Regular Legislative Session) reduced the district combined block grants by \$2,800,000 (or 47.68%). SB 02 (Special Legislative Session) permanently eliminates the remaining district combined block grants beginning in FY 2019.

Clerk to do list:

1. In FY 2018 verify that your district has accounted for the reduction of combined block grant distribution.
2. In FY 2019, the combined block grants are eliminated and will not be budgeted.

Elimination of School Transportation Block Grant

SB 02 (Special Legislative Session) eliminates the transportation block grant in FY 2019 and requires:

“For fiscal years 2018, 2019, 2020, and 2021 only, a school district shall transfer state or local

revenue from any budgeted or non-budgeted fund, other than the debt service fund or retirement fund, to its transportation fund in a total amount not to exceed an amount estimated by the district to be necessary to eliminate an increase in school district property taxes resulting from the elimination of the district transportation block grant and/or any amount of payment reduction to the district as a result of limitations of distribution on transportation claims related to the amount of the state transportation appropriation. "

Clerk to do list:

1. Identify whether the district can absorb the state funding shortfall without a tax increase. If a tax increase is estimated to be necessary, proceed to item 2 and if not, no further action is necessary.
2. If necessary, for FY 2019 – FY 2021 make sure your district has transferred no more than the amount of the transportation block grant (could be found by reviewing your FY 2018 budget and the revenue code 3444 in fund 10 or see the chart at the end of the document) to the transportation fund.

Note: The maximum amount transferred is the combined amount of the eliminated block grant and the reduced transportation payment. The actual amount transferred cannot exceed the amount estimated by the district as necessary to eliminate an increase in school district property taxes as a result of the changes in SB 2.

Elimination of School Trust Land Block Grant

In FY 2019, HB 02 eliminated this appropriation.

Clerk to do list:

1. OPI is awaiting guidance on the issuance of payment for FY 2019, 20-9-640, MCA which dictates OPI pay this block grant was not eliminated for FY 2019. There is no funding appropriated for this block grant in FY 2019.

Elimination of County Retirement Block Grant

SB 02 (Special Legislative Session) eliminates the county retirement block grant in FY 2019. SB 02 (Special Legislative Session) requires the OPI to calculate county retirement GTB based on total county mills assessed reduced by a mill amount equal to the value of the eliminated county retirement block grant.

County Superintendent's to do list:

1. Beginning in FY 2019, the amounts needed to fund school districts retirement funds will not be offset with any state funding. The county mills will likely increase to cover this decreased revenue.

Elimination of County Transportation Block Grant

SB 02 (Special Legislative Session) eliminates the county transportation block grant in FY 2019.

County Superintendent's to do list:

1. Beginning in FY 2019, the transportation amounts needed to fund the county's obligation for pupil transportation will not be offset with any state funding. The county mills will likely increase to cover this decreased revenue.

Suspension of facilities Debt Service Assistance Payment

Section 10(3) of HB 6 (Special Session) suspends the state debt service assistance as provided in 20-9-371 and provides that current available state funds in the school facilities and technology

account be transferred to the state guarantee account.

Clerk to do list:

1. Be aware no funding is available to assist with debt service payments.

Suspension of the State Major Maintenance Aid (SMMA) Payment

SB 307 (Regular 2017 Legislative Session) created a new state funding source to a district's building reserve fund termed State Major Maintenance Aid. Funding to support this new program were appropriated through a HB 02 general fund appropriation and an additional state special appropriation to the State Major Maintenance Account from HB390 (Regular 2017 Legislative Session) and SB260 (Regular 2017 Legislative Session). Distributions to districts were to begin in FY 2019; however the actions of SB 261 (Regular 2017 Legislative Session) and HB 06 (Special Legislative Session) have suspended the state distribution for FY 2019.

Clerk to do list:

1. In FY 2019 your district is still able to mill up to the allowed amount for the SMMA box size. However, no state funding will be available to offset the levied amounts.

Retirement GTB Payment for FY 2019 Provision

SB 02 (Special Legislative Session) eliminates the county retirement block grant in FY 2019. SB 02 (Special Session) requires the OPI to calculate county retirement GTB based on total county mills assessed reduced by a mill amount equal to the value of the eliminated county retirement block grant. This includes county funds in 7830 & 7840 with county revenue 335300.

County Superintendent to do list:

1. Know the retirement GTB payment will not increase as a result of the elimination of the county retirement block grants.

Transportation Transfer Provision

SB 02, section 10 requires districts transfer budgeted and non-budgeted funds to the transportation fund to eliminate any increase in school district property taxes that would otherwise be caused by Senate Bill 2. This can be accomplished by reducing transportation spending, covering the lost state revenue from transportation fund reserves, or transferring budgeted and/or non-budgeted funds to the transportation fund. The maximum amount allowed to transfer is equivalent to the shortages associated with the transportation block grant reduction and state transportation appropriation reduction. (Districts cannot transfer from the debt service fund or retirement fund.)

All transfers related to this must use the object code 913 and the corresponding revenue code 5303. This transaction should be recorded as an interfund operating transfer, addressed in the School Accounting Manual, Section 5-0520.30 – Interfund Transfers – Operating Transfer.

For example:

To record an operating transfer between funds: For example, assume the district transfers \$600 from the General Fund to the Transportation Fund at fiscal year-end.

General Fund (01)

Debit: 802 Expenditures \$600

Credit: 101 Cash \$600

Expenditures Subsidiary Ledger

X01-XXX-6100-913 Transportation Transfers (FY 18 – 21) Out \$600

Transportation Fund (10)

Debit: 101 Cash \$600

Credit: 402 Revenues \$600

Revenues Subsidiary Ledger

X10-5303 Transportation Transfers (FY 18 – 21) \$600

*NOTE: Charges to expenditure object **913-Transportation Transfers** and income credited to revenue source **5303-Transportation Transfers (FY 18 – 21)** should balance at all times.*

Ensure a cash transfer entry is also completed by September 30th.

Assuming an increase in district property taxes is estimated:

1. For FY 2018, districts will need to transfer up to an amount equivalent to the payment reduction (the final amount will not be known until June 2018).
2. In FY 2019, districts will need to transfer up to an amount equivalent to the payment reduction (the final amount will not be known until June 2019) and the amount of the school transportation block grant amounts (found in the district budget for FY 2018 under fund (10) and revenue 3444 or refer to the chart below).

Key resources to guide you through transferring of funds include:

[OPI Transfer Matrix *](#)

[20-9-208, MCA Transfers *](#)

[20-9-512, MCA Compensation](#)

[Absence Liability](#)

[20-9-515, MCA Litigation Reserve](#)

[20-9-509, MCA Lease or Rental](#)

[Agreement](#)

[20-9-508, MCA Building Fund](#)

[20-9-703, MCA District as Prime](#)

[20-9-704, MCA District as](#)

[Cooperating Agency](#)

[20-3-363, MCA Multidistrict
Agreements - Transfers](#)

[20-9-201, MCA Definitions and
Application](#)

[20-9-505, MCA Nonoperating Fund](#)

[20-9-604, MCA Endowment Fund](#)

[ARM 10.10.320](#)

[LGS – Compliance Supplement \(SD
01 - Transfers section 8\)](#)

*Note: These two items do not apply to these transfers but are reference items only.

Important Reminders:

- ✓ Due to the specificity (transfers to the transportation fund) and limited duration (FY18-21) and purpose for which transfers are authorized by Senate Bill 2 (only to eliminate an increase in district property taxes), restrictions on transfers set forth in 20-9-208, MCA, are not applicable.
- ✓ Per ARM 10.10.320, districts must notify OPI and county officials within 30 days of the transfer.
- ✓ All transfers are limited to the availability of the fund balance.
- ✓ Any transferred fund balance may inhibit the district's ability to hold the full reserves in the ensuing year. For example, funds transferred from bus depreciation will limit the funding available to purchase new buses as the limitation on depreciation of buses is not changed.
- ✓ Be cautious of transferring any local or state funding used as federal matching dollars and

ensure the district is not violating grant matching requirements.

- ✓ Transfers cannot be made from the debt service fund or retirement fund.
- ✓ Proprietary and fiduciary funds are intended to be fee based and be self-reliant. Ensure the district is not violating any accounting or contractual requirements before transferring from these types of funds.

Clerk to do list:

1. Ensure the up to the equivalent amount of reduced transportation payment and elimination of the school transportation block grant amounts are transferred from another fund to the transportation fund if a tax increase is necessary. If reserves or spending reductions are sufficient to cover the shortages no transfer is necessary.
2. If necessary, for FY 2018, the amount that could be transferred will include only the state amount of payment reduction for pupil transportation, which will be determined for the state distribution in June 2018.
3. If necessary, for FY 2019, the amount to be transferred will include up to the state amount of payment reduction for pupil transportation and the amount of eliminated transportation block grant (refer to chart below). If reserves or spending reductions are sufficient to cover the shortages no transfer is necessary.

School Transportation Block Grant Amounts FY 2018

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Note: The transportation block grant will still be paid in FY 2018. This chart is a reference for districts to see the eliminated amounts beginning in FY 2019.

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
01	Beaverhead	0003	Grant Elem	10	\$172.49
01	Beaverhead	0005	Dillon Elem	10	\$10,989.59
01	Beaverhead	0006	Beaverhead County H S	10	\$24,596.15
01	Beaverhead	0007	Wise River Elem	10	\$26.76
01	Beaverhead	0009	Lima K-12 Schools	10	\$458.21
01	Beaverhead	0010	Wisdom Elem	10	\$183.25
01	Beaverhead	0015	Reichle Elem	10	\$569.00
02	Big Horn	0020	Spring Creek Elem	10	\$537.75
02	Big Horn	0021	Pryor Elem	10	\$2,243.38
02	Big Horn	0023	Hardin Elem	10	\$27,438.04
02	Big Horn	0025	Lodge Grass Elem	10	\$22,684.51
02	Big Horn	0026	Wyola Elem	10	\$4,778.43
02	Big Horn	1189	Hardin H S	10	\$6,919.19
02	Big Horn	1190	Lodge Grass H S	10	\$7,307.56
02	Big Horn	1214	Plenty Coups H S	10	\$1,987.93
03	Blaine	0028	Chinook Elem	10	\$6,086.51
03	Blaine	0029	Chinook H S	10	\$4,709.44

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
03	Blaine	0030	Harlem Elem	10	\$5,503.90
03	Blaine	0031	Harlem H S	10	\$5,888.22
03	Blaine	0032	Cleveland Elem	10	\$429.19
03	Blaine	0034	Zurich Elem	10	\$648.61
03	Blaine	0044	Turner Elem	10	\$7,715.04
03	Blaine	0045	Turner H S	10	\$2,893.92
03	Blaine	1213	Hays-Lodge Pole K-12 Schls	10	\$77.83
04	Broadwater	0055	Townsend K-12 Schools	10	\$14,002.12
05	Carbon	0056	Red Lodge Elem	10	\$8,669.08
05	Carbon	0057	Red Lodge H S	10	\$8,479.22
05	Carbon	0059	Bridger K-12 Schools	10	\$7,866.00
05	Carbon	0060	Joliet Elem	10	\$2,171.86
05	Carbon	0061	Joliet H S	10	\$1,395.95
05	Carbon	0069	Roberts K-12 Schools	10	\$1,774.35
05	Carbon	0072	Fromberg K-12	10	\$6,027.81
05	Carbon	0076	Belfry K-12 Schools	10	\$1,162.33
05	Carbon	1231	Luther Elem	10	\$1,624.09
06	Carter	0078	Hawks Home Elem	10	\$82.13
06	Carter	0087	Ekalaka Elem	10	\$1,449.21
06	Carter	0097	Carter County H S	10	\$780.03
07	Cascade	0098	Great Falls Elem	10	\$80,755.83
07	Cascade	0099	Great Falls H S	10	\$36,771.52
07	Cascade	0101	Cascade Elem	10	\$2,692.76
07	Cascade	0102	Cascade H S	10	\$7,617.29
07	Cascade	0104	Centerville Elem	10	\$3,763.46
07	Cascade	0105	Centerville H S	10	\$3,863.97
07	Cascade	0112	Belt Elem	10	\$4,380.35
07	Cascade	0113	Belt H S	10	\$5,896.12
07	Cascade	0118	Simms H S	10	\$6,829.66
07	Cascade	0127	Vaughn Elem	10	\$3,285.20
07	Cascade	0131	Ulm Elem	10	\$1,792.97
07	Cascade	1225	Sun River Valley Elem	10	\$8,965.48
08	Chouteau	0133	Fort Benton Elem	10	\$7,022.04
08	Chouteau	0134	Fort Benton H S	10	\$22,205.03

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
08	Chouteau	0138	Big Sandy K-12	10	\$18,187.38
08	Chouteau	0146	Highwood K-12	10	\$11,219.96
08	Chouteau	0154	Geraldine K-12	10	\$3,516.12
08	Chouteau	0161	Knees Elem	10	\$0.49
08	Chouteau	0171	Benton Lake Elem	10	\$48.28
09	Custer	0172	Miles City Elem	10	\$3,784.67
09	Custer	0173	Kircher Elem	10	\$8,117.44
09	Custer	0177	Trail Creek Elem	10	\$1,721.78
09	Custer	0179	Spring Creek Elem	10	\$0.63
09	Custer	0187	Kinsey Elem	10	\$4,211.55
09	Custer	0192	Custer County H S	10	\$4,297.11
10	Daniels	0194	Scobey K-12 Schools	10	\$13,227.78
11	Dawson	0206	Glendive Elem	10	\$22,565.29
11	Dawson	0207	Dawson H S	10	\$8,896.92
11	Dawson	0216	Lindsay Elem	10	\$41.12
11	Dawson	0227	Richey Elem	10	\$3,667.95
11	Dawson	0228	Richey H S	10	\$4,981.42
11	Dawson	1193	Deer Creek Elem	10	\$12.13
12	Deer Lodge	0236	Anaconda Elem	10	\$3,441.88
12	Deer Lodge	0237	Anaconda H S	10	\$4,349.86
13	Fallon	0244	Baker K-12 Schools	10	\$5,534.88
13	Fallon	0256	Plevna K-12 Schools	10	\$498.50
14	Fergus	0258	Lewistown Elem	10	\$27,566.03
14	Fergus	0259	Fergus H S	10	\$17,052.97
14	Fergus	0268	Grass Range Elem	10	\$3,298.61
14	Fergus	0269	Grass Range H S	10	\$3,319.47
14	Fergus	0273	Moore Elem	10	\$2,452.11
14	Fergus	0274	Moore H S	10	\$3,729.58
14	Fergus	0280	Roy K-12 Schools	10	\$2,223.05
14	Fergus	0281	Denton Elem	10	\$4,913.18
14	Fergus	0282	Denton H S	10	\$4,175.35
14	Fergus	0291	Winifred K-12 Schools	10	\$3,797.39
15	Flathead	0310	Kalispell Elem	10	\$52,344.62
15	Flathead	0311	Flathead H S	10	\$75,440.77

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
15	Flathead	0312	Columbia Falls Elem	10	\$19,766.24
15	Flathead	0313	Columbia Falls H S	10	\$11,778.32
15	Flathead	0316	Creston Elem	10	\$496.54
15	Flathead	0317	Cayuse Prairie Elem	10	\$4,828.59
15	Flathead	0323	Kila Elem	10	\$128.10
15	Flathead	0324	Smith Valley Elem	10	\$159.04
15	Flathead	0327	Somers Elem	10	\$14,501.63
15	Flathead	0330	Bigfork Elem	10	\$10,425.12
15	Flathead	0331	Bigfork H S	10	\$10,370.52
15	Flathead	0334	Whitefish Elem	10	\$16,681.92
15	Flathead	0335	Whitefish H S	10	\$7,493.93
15	Flathead	0339	Evergreen Elem	10	\$2,168.80
15	Flathead	0341	Marion Elem	10	\$2,900.23
15	Flathead	0342	Olney-Bissell Elem	10	\$3,581.11
15	Flathead	1184	West Valley Elem	10	\$7,108.36
15	Flathead	1223	West Glacier Elem	10	\$2,303.99
16	Gallatin	0347	Manhattan School	10	\$7,801.95
16	Gallatin	0348	Manhattan High School	10	\$7,049.38
16	Gallatin	0350	Bozeman Elem	10	\$44,927.93
16	Gallatin	0351	Bozeman H S	10	\$20,327.15
16	Gallatin	0354	Willow Creek Elem	10	\$2,578.17
16	Gallatin	0355	Willow Creek H S	10	\$1,431.82
16	Gallatin	0357	Springhill Elem	10	\$118.03
16	Gallatin	0359	Cottonwood Elem	10	\$4.02
16	Gallatin	0360	Three Forks Elem	10	\$1,434.28
16	Gallatin	0361	Three Forks H S	10	\$1,744.05
16	Gallatin	0362	Pass Creek Elem	10	\$2.81
16	Gallatin	0363	Monforton Elem	10	\$5,860.03
16	Gallatin	0364	Gallatin Gateway Elem	10	\$5,998.69
16	Gallatin	0366	Anderson Elem	10	\$1,796.35
16	Gallatin	0367	LaMotte Elem	10	\$88.08
16	Gallatin	0368	Belgrade Elem	10	\$28,856.13
16	Gallatin	0369	Belgrade H S	10	\$14,438.36
16	Gallatin	0370	Malmborg Elem	10	\$26.95

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
16	Gallatin	0374	West Yellowstone K-12	10	\$6,354.22
16	Gallatin	0376	Amsterdam Elem	10	\$3,275.66
16	Gallatin	1239	Big Sky School K-12	10	\$2,218.97
17	Garfield	0377	Jordan Elem	10	\$4,803.75
17	Garfield	0378	Garfield County H S	10	\$6,398.01
17	Garfield	0386	Kester Elem	10	\$31.85
17	Garfield	0387	Cohagen Elem	10	\$2,600.00
17	Garfield	0392	Sand Springs Elem	10	\$237.82
18	Glacier	0400	Browning Elem	10	\$33,175.98
18	Glacier	0401	Browning H S	10	\$30,575.94
18	Glacier	0402	Cut Bank Elem	10	\$4,874.42
18	Glacier	0403	Cut Bank H S	10	\$8,135.00
18	Glacier	0404	East Glacier Park Elem	10	\$2,459.35
19	Golden Valley	0407	Ryegate K-12 Schools	10	\$1,364.67
19	Golden Valley	0411	Lavina K-12 Schools	10	\$6,267.79
20	Granite	0416	Philipsburg K-12 Schools	10	\$7,492.81
20	Granite	0418	Hall Elem	10	\$36.28
20	Granite	0419	Drummond Elem	10	\$2,415.06
20	Granite	0420	Drummond H S	10	\$2,546.90
21	Hill	0424	Davey Elem	10	\$1.77
21	Hill	0425	Box Elder Elem	10	\$5,501.43
21	Hill	0426	Box Elder H S	10	\$5,776.75
21	Hill	0427	Havre Elem	10	\$24,275.75
21	Hill	0428	Havre H S	10	\$25,401.22
21	Hill	0445	Cottonwood Elem	10	\$1,263.92
21	Hill	1207	Rocky Boy Elem	10	\$252.05
21	Hill	1229	Rocky Boy H S	10	\$104.99
21	Hill	1233	North Star Elem	10	\$10,278.22
21	Hill	1234	North Star HS	10	\$11,405.98
22	Jefferson	0452	Clancy Elem	10	\$10,726.89
22	Jefferson	0453	Whitehall Elem	10	\$10,030.13
22	Jefferson	0454	Whitehall H S	10	\$7,502.44
22	Jefferson	0456	Boulder Elem	10	\$5,850.79
22	Jefferson	0457	Jefferson H S	10	\$12,772.41

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
22	Jefferson	0458	Cardwell Elem	10	\$1,795.42
22	Jefferson	0460	Montana City Elem	10	\$2,328.47
23	Judith Basin	0464	Stanford K-12 Schools	10	\$4,790.00
23	Judith Basin	0469	Hobson K-12 Schools	10	\$3,958.88
23	Judith Basin	0472	Geyser Elem	10	\$1,429.77
23	Judith Basin	0473	Geyser H S	10	\$1,451.03
24	Lake	0474	Arlee Elem	10	\$5,099.23
24	Lake	0475	Arlee H S	10	\$1,533.43
24	Lake	0477	Polson Elem	10	\$9,241.88
24	Lake	0478	Polson H S	10	\$4,097.90
24	Lake	0481	St Ignatius K-12 Schools	10	\$17,072.04
24	Lake	1199	Ronan Elem	10	\$21,713.19
24	Lake	1200	Ronan H S	10	\$7,735.14
24	Lake	1205	Charlo Elem	10	\$7,791.68
24	Lake	1206	Charlo H S	10	\$7,999.29
25	Lewis & Clark	0487	Helena Elem	10	\$113,333.32
25	Lewis & Clark	0488	Helena H S	10	\$44,161.25
25	Lewis & Clark	0491	Trinity Elem	10	\$3,648.11
25	Lewis & Clark	0492	East Helena Elem	10	\$17,650.71
25	Lewis & Clark	0495	Wolf Creek Elem	10	\$80.99
25	Lewis & Clark	0502	Augusta Elem	10	\$1,595.49
25	Lewis & Clark	0503	Augusta H S	10	\$1,305.64
25	Lewis & Clark	1221	Lincoln K-12 Schools	10	\$2,308.10
26	Liberty	1236	Chester-Joplin-Inverness El	10	\$12,087.65
26	Liberty	1237	Chester-Joplin-Inverness HS	10	\$10,032.01
27	Lincoln	0519	Troy Elem	10	\$7,221.28
27	Lincoln	0520	Troy H S	10	\$7,610.05
27	Lincoln	0522	Libby K-12 Schools	10	\$30,379.87
27	Lincoln	0527	Eureka Elem	10	\$10,297.26
27	Lincoln	0528	Lincoln County H S	10	\$5,171.64
27	Lincoln	0529	Fortine Elem	10	\$3,449.94
27	Lincoln	0530	McCormick Elem	10	\$73.29
27	Lincoln	0534	Trego Elem	10	\$131.78
28	Madison	0536	Alder Elem	10	\$161.36

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
28	Madison	0537	Sheridan Elem	10	\$2,634.88
28	Madison	0538	Sheridan H S	10	\$4,018.99
28	Madison	0540	Twin Bridges K-12 Schools	10	\$15,962.99
28	Madison	0543	Harrison K-12 Schools	10	\$6,675.00
28	Madison	0546	Ennis K-12 Schools	10	\$30,947.67
29	McCone	0547	Circle Elem	10	\$16,886.84
29	McCone	0548	Circle H S	10	\$14,803.40
29	McCone	0566	Vida Elem	10	\$1,031.07
30	Meagher	0570	White Sulphur Spgs K-12	10	\$7,103.46
31	Mineral	0577	Alberton K-12 Schools	10	\$3,936.25
31	Mineral	0579	Superior K-12 Schools	10	\$20,379.64
31	Mineral	0582	St Regis K-12 Schools	10	\$13,340.36
32	Missoula	0583	Missoula Elem	10	\$148,353.26
32	Missoula	0584	Missoula H S	10	\$73,849.44
32	Missoula	0586	Hellgate Elem	10	\$55,661.10
32	Missoula	0588	Lolo Elem	10	\$3,272.90
32	Missoula	0589	Potomac Elem	10	\$4,634.49
32	Missoula	0590	Bonner Elem	10	\$12,314.29
32	Missoula	0591	Woodman Elem	10	\$410.01
32	Missoula	0592	DeSmet Elem	10	\$10,401.57
32	Missoula	0593	Target Range Elem	10	\$6,613.69
32	Missoula	0595	Clinton Elem	10	\$7,026.24
32	Missoula	0596	Swan Valley Elem	10	\$2,482.48
32	Missoula	0597	Seeley Lake Elem	10	\$4,174.42
32	Missoula	0599	Frenchtown K-12 Schools	10	\$15,214.38
33	Musselshell	0605	Roundup Elem	10	\$11,773.62
33	Musselshell	0606	Roundup High School	10	\$17,109.70
33	Musselshell	0607	Melstone Elem	10	\$5,709.96
33	Musselshell	0608	Melstone H S	10	\$8,293.76
34	Park	0612	Livingston Elem	10	\$9,742.82
34	Park	0613	Park H S	10	\$5,781.44
34	Park	0614	Gardiner Elem	10	\$3,208.31
34	Park	0620	Pine Creek Elem	10	\$181.22
34	Park	1191	Gardiner H S	10	\$2,902.44

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
34	Park	1215	Arrowhead Elem	10	\$795.45
34	Park	1227	Shields Valley Elem	10	\$7,473.80
34	Park	1228	Shields Valley H S	10	\$4,927.31
35	Petroleum	0642	Winnett K-12 Schools	10	\$3,080.84
36	Phillips	0648	Dodson K-12	10	\$10,236.62
36	Phillips	0657	Saco H S	10	\$2,345.26
36	Phillips	0659	Malta K-12 Schools	10	\$29,649.91
36	Phillips	0663	Whitewater K-12 Schools	10	\$7,348.60
36	Phillips	1203	Saco Elem	10	\$2,548.99
37	Pondera	0671	Dupuyer Elem	10	\$540.38
37	Pondera	0674	Conrad Elem	10	\$5,147.06
37	Pondera	0675	Conrad H S	10	\$4,443.10
37	Pondera	0679	Valier Elem	10	\$5,720.41
37	Pondera	0680	Valier H S	10	\$5,247.89
38	Powder River	0692	Biddle Elem	10	\$429.31
38	Powder River	0705	Broadus Elem	10	\$9,076.21
38	Powder River	0706	Powder River Co Dist H S	10	\$19,407.86
38	Powder River	0709	South Stacey Elem	10	\$54.44
39	Powell	0712	Deer Lodge Elem	10	\$7,751.66
39	Powell	0713	Powell County H S	10	\$8,410.49
39	Powell	0717	Helmville Elem	10	\$1,739.41
39	Powell	0718	Garrison Elem	10	\$315.33
39	Powell	0719	Elliston Elem	10	\$13.26
39	Powell	0720	Avon Elem	10	\$756.05
39	Powell	0721	Gold Creek Elem	10	\$123.63
40	Prairie	0726	Terry K-12 Schools	10	\$6,351.18
41	Ravalli	0731	Corvallis K-12 Schools	10	\$29,712.65
41	Ravalli	0732	Stevensville Elem	10	\$13,745.62
41	Ravalli	0733	Stevensville H S	10	\$14,296.20
41	Ravalli	0735	Hamilton K-12 Schools	10	\$40,940.99
41	Ravalli	0738	Victor K-12 Schools	10	\$6,516.22
41	Ravalli	0740	Darby K-12 Schools	10	\$10,570.82
41	Ravalli	0741	Lone Rock Elem	10	\$6,872.23
41	Ravalli	0743	Florence-Carlton K-12 Schls	10	\$24,155.59

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
42	Richland	0745	Sidney Elem	10	\$16,471.09
42	Richland	0746	Sidney H S	10	\$8,710.05
42	Richland	0747	Savage Elem	10	\$3,185.63
42	Richland	0748	Savage H S	10	\$2,973.01
42	Richland	0749	Brorson Elem	10	\$967.64
42	Richland	0750	Fairview Elem	10	\$14,369.60
42	Richland	0751	Fairview H S	10	\$5,705.03
42	Richland	0754	Rau Elem	10	\$4,467.63
42	Richland	0768	Lambert Elem	10	\$1,932.98
42	Richland	0769	Lambert H S	10	\$765.63
43	Roosevelt	0774	Frontier Elem	10	\$753.50
43	Roosevelt	0775	Poplar Elem	10	\$28,740.09
43	Roosevelt	0776	Poplar H S	10	\$11,358.92
43	Roosevelt	0777	Culbertson Elem	10	\$8,614.32
43	Roosevelt	0778	Culbertson H S	10	\$6,417.82
43	Roosevelt	0780	Wolf Point Elem	10	\$10,517.12
43	Roosevelt	0781	Wolf Point H S	10	\$5,334.19
43	Roosevelt	0782	Brockton Elem	10	\$884.94
43	Roosevelt	0783	Brockton H S	10	\$1,249.38
43	Roosevelt	0785	Bainville K-12 Schools	10	\$9,423.64
43	Roosevelt	0786	Froid Elem	10	\$2,665.51
43	Roosevelt	0787	Froid H S	10	\$3,250.65
44	Rosebud	0789	Birney Elem	10	\$23.50
44	Rosebud	0790	Forsyth Elem	10	\$7,787.61
44	Rosebud	0791	Forsyth H S	10	\$7,304.42
44	Rosebud	0795	Rosebud K-12	10	\$10,758.27
44	Rosebud	0796	Colstrip Elem	10	\$375.73
44	Rosebud	0797	Colstrip H S	10	\$21,744.52
44	Rosebud	0800	Ashland Elem	10	\$4,784.46
45	Sanders	0803	Plains K-12	10	\$15,256.15
45	Sanders	0804	Thompson Falls Elem	10	\$22,331.91
45	Sanders	0805	Thompson Falls H S	10	\$10,881.01
45	Sanders	0807	Trout Creek Elem	10	\$10,959.09
45	Sanders	0809	Dixon Elem	10	\$1,679.00

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
45	Sanders	0811	Noxon Elem	10	\$6,068.33
45	Sanders	0812	Noxon H S	10	\$4,182.49
45	Sanders	0815	Hot Springs K-12	10	\$14,978.53
46	Sheridan	0822	Medicine Lake K-12 Schools	10	\$14,114.76
46	Sheridan	0828	Plentywood K-12 Schools	10	\$31,222.11
47	Silver Bow	0840	Butte Elem	10	\$52,040.25
47	Silver Bow	0842	Ramsay Elem	10	\$6,403.02
47	Silver Bow	0843	Divide Elem	10	\$3.35
47	Silver Bow	1212	Butte H S	10	\$31,872.90
48	Stillwater	0846	Park City Elem	10	\$4,901.97
48	Stillwater	0847	Park City H S	10	\$3,819.29
48	Stillwater	0848	Columbus Elem	10	\$5,875.94
48	Stillwater	0849	Columbus H S	10	\$5,423.04
48	Stillwater	0850	Reed Point Elem	10	\$4,693.60
48	Stillwater	0851	Reed Point H S	10	\$3,765.68
48	Stillwater	0853	Fishtail Elem	10	\$1,640.56
48	Stillwater	0857	Nye Elem	10	\$165.37
48	Stillwater	0858	Rapelje Elem	10	\$1,480.46
48	Stillwater	0859	Rapelje H S	10	\$1,713.74
48	Stillwater	0861	Absarokee Elem	10	\$1,953.80
48	Stillwater	0862	Absarokee H S	10	\$9,918.45
49	Sweet Grass	0865	Big Timber Elem	10	\$2,797.91
49	Sweet Grass	0868	Melville Elem	10	\$33.88
49	Sweet Grass	0872	Greycliff Elem	10	\$200.94
49	Sweet Grass	0875	McLeod Elem	10	\$111.09
49	Sweet Grass	0882	Sweet Grass County H S	10	\$8,412.03
50	Teton	0883	Choteau Elem	10	\$8,245.28
50	Teton	0884	Choteau H S	10	\$8,563.36
50	Teton	0889	Bynum Elem	10	\$1,055.76
50	Teton	0890	Fairfield Elem	10	\$4,603.45
50	Teton	0891	Fairfield H S	10	\$7,145.30
50	Teton	0894	Power Elem	10	\$3,227.69
50	Teton	0895	Power H S	10	\$3,140.70
50	Teton	0896	Golden Ridge Elem	10	\$2,629.13

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
50	Teton	0898	Pendroy Elem	10	\$186.35
50	Teton	0900	Greenfield Elem	10	\$7,799.89
50	Teton	1235	Dutton/Brady K-12 Schools	10	\$9,417.49
51	Toole	0903	Sunburst K-12 Schools	10	\$4,151.11
51	Toole	0910	Shelby Elem	10	\$7,880.17
51	Toole	0911	Shelby H S	10	\$8,896.49
52	Treasure	0923	Hysham K-12 Schools	10	\$8,352.28
53	Valley	0926	Glasgow K-12 Schools	10	\$12,766.93
53	Valley	0927	Frazer Elem	10	\$2,907.22
53	Valley	0928	Frazer H S	10	\$2,621.40
53	Valley	0932	Hinsdale Elem	10	\$744.37
53	Valley	0933	Hinsdale H S	10	\$724.00
53	Valley	0935	Opheim K-12 Schools	10	\$3,884.99
53	Valley	0937	Nashua K-12 Schools	10	\$6,521.06
53	Valley	0941	Lustre Elem	10	\$2,402.15
54	Wheatland	0945	Harlowton Elem	10	\$4,593.43
54	Wheatland	0946	Harlowton H S	10	\$3,515.15
54	Wheatland	0948	Judith Gap Elem	10	\$1,817.88
54	Wheatland	0949	Judith Gap H S	10	\$1,020.15
55	Wibaux	0964	Wibaux K-12 Schools	10	\$5,065.38
56	Yellowstone	0965	Billings Elem	10	\$204,258.28
56	Yellowstone	0966	Billings H S	10	\$85,136.19
56	Yellowstone	0967	Lockwood Elem	10	\$31,471.30
56	Yellowstone	0968	Blue Creek Elem	10	\$619.96
56	Yellowstone	0969	Canyon Creek Elem	10	\$3,172.98
56	Yellowstone	0970	Laurel Elem	10	\$18,685.81
56	Yellowstone	0971	Laurel H S	10	\$16,565.30
56	Yellowstone	0972	Elder Grove Elem	10	\$1,876.14
56	Yellowstone	0975	Custer K-12 Schools	10	\$7,111.39
56	Yellowstone	0976	Morin Elem	10	\$1,109.83
56	Yellowstone	0978	Broadview Elem	10	\$983.46
56	Yellowstone	0979	Broadview H S	10	\$1,344.28
56	Yellowstone	0981	Elysian Elem	10	\$4,615.28
56	Yellowstone	0983	Huntley Project K-12 Schools	10	\$22,803.29

CO	CO Name	_LE_	LE Name	Fund Code	FY 2018 Amounts
56	Yellowstone	0985	Shepherd Elem	10	\$2,103.29
56	Yellowstone	0986	Shepherd H S	10	\$9,646.94
56	Yellowstone	0987	Pioneer Elem	10	\$2,740.58
56	Yellowstone	0989	Independent Elem	10	\$1,757.51

Questions or concerns can be addressed to Kara Sperle, School Finance Administrator, at ksperle2@mt.gov or 406-444-3249.